

ANEXO Nº 14	CODIGO	DESCRIPCION	FECHA	UNIDAD	NOMBRE	DEPARTAMENTO	MUNICIPIO	CANTIDAD	PRECIO	TOTAL	FECHA	UNIDAD	NOMBRE	DEPARTAMENTO	MUNICIPIO	CANTIDAD	PRECIO	TOTAL	FECHA	UNIDAD	NOMBRE	DEPARTAMENTO	MUNICIPIO	CANTIDAD	PRECIO	TOTAL	FECHA	UNIDAD	NOMBRE	DEPARTAMENTO	MUNICIPIO	CANTIDAD	PRECIO	TOTAL	FECHA	UNIDAD	NOMBRE	DEPARTAMENTO	MUNICIPIO	CANTIDAD	PRECIO	TOTAL	FECHA	UNIDAD	NOMBRE	DEPARTAMENTO	MUNICIPIO	CANTIDAD	PRECIO	TOTAL	FECHA	UNIDAD	NOMBRE	DEPARTAMENTO	MUNICIPIO	CANTIDAD	PRECIO	TOTAL					
1	0000000001	Presupuesto	2022	00000000	Presupuesto	00000000	00000000	1	1	1	01/01/2022	00000000	00000000	00000000	00000000	1	1	1	01/01/2022	00000000	00000000	00000000	00000000	1	1	1	01/01/2022	00000000	00000000	00000000	00000000	1	1	1	01/01/2022	00000000	00000000	00000000	00000000	1	1	1	01/01/2022	00000000	00000000	00000000	00000000	1	1	1	01/01/2022	00000000	00000000	00000000	00000000	1	1	1	01/01/2022	00000000	00000000	00000000	00000000

ID	Symbol	Type	Company Name	Country	Market Cap	Revenue	Profit	EPS	PE Ratio	Dividend Yield	Yield on Cost	Payout Ratio	Free Cash Flow	Free Cash Flow Yield	EV/EBITDA	EV/FCF	Operating Margin	Net Margin	Return on Assets	Return on Equity	Book Value	Share Repurchase	Employee Count	Industry	Website	ESG Score
1	00000001	Equity	Bank of America	USA	250.000	100.000	20.000	2.000	12.5	2.0%	3.0%	15%	15.000	6.0%	4.0	6.25	15%	10%	10%	15%	10.00	100	1000000	Banking	bankofamerica.com	A-
2	00000002	Equity	Wells Fargo	USA	200.000	80.000	16.000	1.600	12.5	1.8%	2.5%	15%	12.000	6.0%	4.0	6.25	15%	10%	10%	15%	10.00	100	900000	Banking	wellsfargo.com	A-
3	00000003	Equity	Citigroup	USA	180.000	70.000	14.000	1.400	12.9	2.2%	3.5%	15%	10.000	6.0%	4.0	6.25	15%	10%	10%	15%	10.00	100	800000	Banking	citigroup.com	A-
4	00000004	Equity	JPMorgan Chase	USA	350.000	140.000	28.000	2.800	12.5	2.5%	4.0%	15%	20.000	6.0%	4.0	6.25	15%	10%	10%	15%	10.00	100	1100000	Banking	jpmorgan.com	A+
5	00000005	Equity	Bank of Montreal	Canada	80.000	30.000	6.000	0.600	12.5	2.0%	2.5%	15%	3.000	6.0%	4.0	6.25	15%	10%	10%	15%	10.00	100	300000	Banking	bankofmontreal.com	A-



Proj. ID	Proj. Name	Proj. Description	Proj. Status	Proj. Type	Proj. Category	Proj. Sub-Category	Proj. Phase	Proj. Start	Proj. End	Proj. Budget	Proj. Actual	Proj. Variance	Proj. Risk	Proj. Priority	Proj. Owner	Proj. Manager	Proj. Sponsor	Proj. Stakeholders	Proj. Deliverables	Proj. Milestones	Proj. Key Dates	Proj. Notes
001	Proj. A	Proj. A Description	Active	IT	Software	Development	Phase 1	2023-01-01	2023-12-31	1000000	950000	-50000	Low	High	John Doe	Jane Smith	Bob Johnson	Alice Brown	Website Development	Website Launch	2023-03-15	Website development is progressing well, with the front-end design completed and the back-end logic being implemented. The website is expected to be launched in Q4 2023.
002	Proj. B	Proj. B Description	On Hold	Marketing	Campaign	Advertising	Phase 2	2023-02-01	2023-11-30	500000	500000	0	Medium	Medium	Jane Smith	John Doe	Alice Brown	Bob Johnson	Print Advertising Campaign	Campaign Launch	2023-04-01	The print advertising campaign has been launched successfully, reaching the target audience. The campaign is being monitored closely to ensure it meets the desired objectives.
003	Proj. C	Proj. C Description	Completed	Operations	Logistics	Supply Chain	Phase 3	2023-03-01	2023-10-31	750000	750000	0	Low	Low	Bob Johnson	Jane Smith	John Doe	Alice Brown	Supply Chain Optimization	Optimization Complete	2023-05-15	The supply chain optimization project has been completed successfully, resulting in improved efficiency and reduced costs. The project was a key factor in the company's overall success in 2023.
004	Proj. D	Proj. D Description	Active	HR	Recruitment	Talent Acquisition	Phase 1	2023-04-01	2023-12-31	300000	250000	-50000	Medium	High	Alice Brown	John Doe	Jane Smith	Bob Johnson	New Hire Recruitment	Recruitment Drive	2023-06-01	The new hire recruitment drive is well underway, with several qualified candidates identified. The recruitment process is being streamlined to improve the candidate experience and reduce time-to-hire.
005	Proj. E	Proj. E Description	On Hold	Finance	Investment	Capital Allocation	Phase 2	2023-05-01	2023-11-30	2000000	2000000	0	High	Medium	John Doe	Jane Smith	Bob Johnson	Alice Brown	Investment Portfolio Review	Review Complete	2023-07-15	The investment portfolio review has been completed, identifying areas for improvement and potential opportunities. The review is being used to inform the company's investment strategy for the coming year.
006	Proj. F	Proj. F Description	Active	IT	Infrastructure	Network Upgrade	Phase 3	2023-06-01	2023-12-31	1500000	1400000	-100000	Low	High	Jane Smith	John Doe	Alice Brown	Bob Johnson	Network Security Upgrade	Upgrade Complete	2023-08-15	The network security upgrade project is nearing completion, with all critical systems secured and tested. The upgrade is expected to significantly improve the company's network resilience and security posture.
007	Proj. G	Proj. G Description	Completed	Marketing	Brand	Brand Strategy	Phase 1	2023-07-01	2023-10-31	400000	400000	0	Medium	Low	Bob Johnson	Jane Smith	John Doe	Alice Brown	Brand Identity Refresh	Refresh Complete	2023-09-15	The brand identity refresh project has been completed successfully, resulting in a more cohesive and modern brand identity. The refresh is being implemented across all marketing channels and touchpoints.
008	Proj. H	Proj. H Description	Active	Operations	Manufacturing	Production Efficiency	Phase 2	2023-08-01	2023-12-31	800000	700000	-100000	Medium	High	Alice Brown	John Doe	Jane Smith	Bob Johnson	Production Line Optimization	Optimization Complete	2023-10-15	The production line optimization project has been completed successfully, resulting in increased production efficiency and reduced waste. The optimization is being implemented across all production lines.
009	Proj. I	Proj. I Description	On Hold	Finance	Investment	Capital Allocation	Phase 3	2023-09-01	2023-11-30	1200000	1200000	0	High	Medium	John Doe	Jane Smith	Bob Johnson	Alice Brown	Investment Portfolio Review	Review Complete	2023-11-15	The investment portfolio review has been completed, identifying areas for improvement and potential opportunities. The review is being used to inform the company's investment strategy for the coming year.
010	Proj. J	Proj. J Description	Active	IT	Software	Development	Phase 1	2023-10-01	2023-12-31	600000	550000	-50000	Low	High	Jane Smith	John Doe	Alice Brown	Bob Johnson	Mobile App Development	App Launch	2024-01-15	The mobile app development project is well underway, with the app design and development progressing well. The app is expected to be launched in Q1 2024.



Proj. ID	Proj. Name	Proj. Description	Proj. Status	Proj. Type	Proj. Category	Proj. Manager	Proj. Start Date	Proj. End Date	Proj. Budget	Proj. Actual Cost	Proj. Progress	Proj. Risk	Proj. Notes
001	Proj. Alpha	Development of new software module	Completed	Software	IT	John Doe	2023-01-01	2023-03-31	\$100,000	\$100,000	100%	Low	Project completed successfully.
002	Proj. Beta	Marketing campaign for new product	In Progress	Marketing	Marketing	Jane Smith	2023-02-15	2023-05-15	\$200,000	\$150,000	75%	Medium	On track for launch.
003	Proj. Gamma	Infrastructure upgrade for server room	On Hold	IT	IT	Mike Johnson	2023-03-01	2023-06-30	\$300,000	\$0	0%	High	Waiting for budget approval.
004	Proj. Delta	Customer service training program	Completed	HR	HR	Sarah Lee	2023-01-15	2023-04-15	\$50,000	\$50,000	100%	Low	Training completed for all staff.
005	Proj. Epsilon	Research and development for new material	In Progress	R&D	R&D	David Kim	2023-04-01	2023-09-30	\$400,000	\$200,000	50%	High	Significant progress in material synthesis.
006	Proj. Zeta	Legal review of new contract terms	Completed	Legal	Legal	Emily White	2023-02-01	2023-03-31	\$20,000	\$20,000	100%	Low	All legal concerns resolved.
007	Proj. Eta	Supply chain optimization project	In Progress	Operations	Operations	Robert Brown	2023-03-15	2023-07-15	\$150,000	\$100,000	67%	Medium	Identifying key areas for cost reduction.
008	Proj. Theta	Website redesign for corporate site	On Hold	IT	IT	Laura Green	2023-01-01	2023-04-30	\$80,000	\$0	0%	Medium	Design phase completed, awaiting content.
009	Proj. Iota	Employee wellness program launch	Completed	HR	HR	Kevin Black	2023-02-01	2023-05-31	\$30,000	\$30,000	100%	Low	Program successfully launched.
010	Proj. Kappa	Partnership agreement with new vendor	In Progress	Procurement	Procurement	Alice Gray	2023-04-15	2023-08-15	\$120,000	\$80,000	67%	Medium	Finalizing terms and conditions.
011	Proj. Lambda	Security audit of internal network	Completed	IT	IT	Chris Red	2023-01-15	2023-03-15	\$60,000	\$60,000	100%	Low	No major vulnerabilities found.
012	Proj. Mu	Product launch event for Q3	In Progress	Marketing	Marketing	Michelle Blue	2023-07-01	2023-09-30	\$180,000	\$120,000	67%	Medium	Event planning in final stages.
013	Proj. Nu	Internal audit of financial records	On Hold	Finance	Finance	James Yellow	2023-03-01	2023-06-30	\$40,000	\$0	0%	High	Scope creep identified, project paused.
014	Proj. Xi	Customer feedback analysis project	Completed	Marketing	Marketing	Olivia Purple	2023-02-15	2023-04-15	\$25,000	\$25,000	100%	Low	Key insights shared with product team.
015	Proj. Omicron	IT helpdesk system upgrade	In Progress	IT	IT	Benjamin Orange	2023-05-01	2023-10-31	\$220,000	\$150,000	68%	Medium	Testing phase underway.
016	Proj. Pi	Compliance training for new regulations	Completed	HR	HR	Sophia Green	2023-01-01	2023-03-31	\$15,000	\$15,000	100%	Low	All employees trained.
017	Proj. Rho	Supply chain diversification project	In Progress	Operations	Operations	Lucas Blue	2023-06-01	2023-11-30	\$280,000	\$180,000	64%	High	Evaluating alternative suppliers.
018	Proj. Sigma	Website performance optimization	On Hold	IT	IT	Aria Red	2023-04-01	2023-07-31	\$90,000	\$0	0%	Medium	Performance issues not yet resolved.
019	Proj. Tau	Employee performance review process	Completed	HR	HR	Ethan Yellow	2023-02-01	2023-05-31	\$10,000	\$10,000	100%	Low	Review process streamlined.
020	Proj. Upsilon	Partnership agreement with new vendor	In Progress	Procurement	Procurement	Zoe Purple	2023-07-15	2023-12-15	\$110,000	\$70,000	64%	Medium	Contract review in progress.
021	Proj. Phi	Security audit of external services	Completed	IT	IT	Leo Orange	2023-03-15	2023-05-15	\$55,000	\$55,000	100%	Low	All external services audited.
022	Proj. Chi	Product launch event for Q4	In Progress	Marketing	Marketing	Mia Green	2023-10-01	2024-01-31	\$190,000	\$130,000	68%	Medium	Event planning in final stages.
023	Proj. Psi	Internal audit of financial records	On Hold	Finance	Finance	Noah Blue	2023-05-01	2023-08-31	\$45,000	\$0	0%	High	Scope creep identified, project paused.
024	Proj. Omega	Customer feedback analysis project	Completed	Marketing	Marketing	Isabella Red	2023-03-01	2023-05-31	\$20,000	\$20,000	100%	Low	Key insights shared with product team.
025	Proj. A	IT helpdesk system upgrade	In Progress	IT	IT	Oliver Yellow	2023-06-01	2024-01-31	\$230,000	\$160,000	70%	Medium	Testing phase underway.
026	Proj. B	Compliance training for new regulations	Completed	HR	HR	Sophia Green	2023-01-01	2023-03-31	\$15,000	\$15,000	100%	Low	All employees trained.
027	Proj. C	Supply chain diversification project	In Progress	Operations	Operations	Lucas Blue	2023-06-01	2024-01-31	\$290,000	\$190,000	66%	High	Evaluating alternative suppliers.
028	Proj. D	Website performance optimization	On Hold	IT	IT	Aria Red	2023-04-01	2023-07-31	\$90,000	\$0	0%	Medium	Performance issues not yet resolved.
029	Proj. E	Employee performance review process	Completed	HR	HR	Ethan Yellow	2023-02-01	2023-05-31	\$10,000	\$10,000	100%	Low	Review process streamlined.
030	Proj. F	Partnership agreement with new vendor	In Progress	Procurement	Procurement	Zoe Purple	2023-07-15	2024-01-15	\$110,000	\$70,000	64%	Medium	Contract review in progress.
031	Proj. G	Security audit of external services	Completed	IT	IT	Leo Orange	2023-03-15	2023-05-15	\$55,000	\$55,000	100%	Low	All external services audited.
032	Proj. H	Product launch event for Q4	In Progress	Marketing	Marketing	Mia Green	2023-10-01	2024-01-31	\$190,000	\$130,000	68%	Medium	Event planning in final stages.
033	Proj. I	Internal audit of financial records	On Hold	Finance	Finance	Noah Blue	2023-05-01	2023-08-31	\$45,000	\$0	0%	High	Scope creep identified, project paused.
034	Proj. J	Customer feedback analysis project	Completed	Marketing	Marketing	Isabella Red	2023-03-01	2023-05-31	\$20,000	\$20,000	100%	Low	Key insights shared with product team.
035	Proj. K	IT helpdesk system upgrade	In Progress	IT	IT	Oliver Yellow	2023-06-01	2024-01-31	\$230,000	\$160,000	70%	Medium	Testing phase underway.
036	Proj. L	Compliance training for new regulations	Completed	HR	HR	Sophia Green	2023-01-01	2023-03-31	\$15,000	\$15,000	100%	Low	All employees trained.
037	Proj. M	Supply chain diversification project	In Progress	Operations	Operations	Lucas Blue	2023-06-01	2024-01-31	\$290,000	\$190,000	66%	High	Evaluating alternative suppliers.
038	Proj. N	Website performance optimization	On Hold	IT	IT	Aria Red	2023-04-01	2023-07-31	\$90,000	\$0	0%	Medium	Performance issues not yet resolved.
039	Proj. O	Employee performance review process	Completed	HR	HR	Ethan Yellow	2023-02-01	2023-05-31	\$10,000	\$10,000	100%	Low	Review process streamlined.
040	Proj. P	Partnership agreement with new vendor	In Progress	Procurement	Procurement	Zoe Purple	2023-07-15	2024-01-15	\$110,000	\$70,000	64%	Medium	Contract review in progress.
041	Proj. Q	Security audit of external services	Completed	IT	IT	Leo Orange	2023-03-15	2023-05-15	\$55,000	\$55,000	100%	Low	All external services audited.
042	Proj. R	Product launch event for Q4	In Progress	Marketing	Marketing	Mia Green	2023-10-01	2024-01-31	\$190,000	\$130,000	68%	Medium	Event planning in final stages.
043	Proj. S	Internal audit of financial records	On Hold	Finance	Finance	Noah Blue	2023-05-01	2023-08-31	\$45,000	\$0	0%	High	Scope creep identified, project paused.
044	Proj. T	Customer feedback analysis project	Completed	Marketing	Marketing	Isabella Red	2023-03-01	2023-05-31	\$20,000	\$20,000	100%	Low	Key insights shared with product team.
045	Proj. U	IT helpdesk system upgrade	In Progress	IT	IT	Oliver Yellow	2023-06-01	2024-01-31	\$230,000	\$160,000	70%	Medium	Testing phase underway.
046	Proj. V	Compliance training for new regulations	Completed	HR	HR	Sophia Green	2023-01-01	2023-03-31	\$15,000	\$15,000	100%	Low	All employees trained.
047	Proj. W	Supply chain diversification project	In Progress	Operations	Operations	Lucas Blue	2023-06-01	2024-01-31	\$290,000	\$190,000	66%	High	Evaluating alternative suppliers.
048	Proj. X	Website performance optimization	On Hold	IT	IT	Aria Red	2023-04-01	2023-07-31	\$90,000	\$0	0%	Medium	Performance issues not yet resolved.
049	Proj. Y	Employee performance review process	Completed	HR	HR	Ethan Yellow	2023-02-01	2023-05-31	\$10,000	\$10,000	100%	Low	Review process streamlined.
050	Proj. Z	Partnership agreement with new vendor	In Progress	Procurement	Procurement	Zoe Purple	2023-07-15	2024-01-15	\$110,000	\$70,000	64%	Medium	Contract review in progress.



ID	Prestador	Código	Nombre	Sector	Municipio	Tipo	Fecha	Hora	Estado	Servicio	Cuentas		Banco	Monto		Fecha		Estatus	Detalle	
											CL	CC		CL	CC	CL	CC			
001	0000000001	0000000001	0000000001	0000000001	0000000001	0000000001	0000000001	0000000001	0000000001	0000000001	0000000001	0000000001	0000000001	0000000001	0000000001	0000000001	0000000001	0000000001	0000000001	0000000001



Year	Country	Population	Life expectancy	Infant mortality	Health expenditure	Healthcare workers	Healthcare services	Healthcare financing	Healthcare equity	Healthcare quality	Healthcare sustainability	Healthcare governance	Healthcare innovation	Healthcare leadership
2014	Algeria	35,513,460	75.0	12.0	1.2	150,000	1.5	1.0	1.0	1.0	1.0	1.0	1.0	1.0
2015	Algeria	35,810,000	75.0	12.0	1.2	150,000	1.5	1.0	1.0	1.0	1.0	1.0	1.0	1.0
2016	Algeria	36,106,500	75.0	12.0	1.2	150,000	1.5	1.0	1.0	1.0	1.0	1.0	1.0	1.0
2017	Algeria	36,403,000	75.0	12.0	1.2	150,000	1.5	1.0	1.0	1.0	1.0	1.0	1.0	1.0
2018	Algeria	36,699,500	75.0	12.0	1.2	150,000	1.5	1.0	1.0	1.0	1.0	1.0	1.0	1.0
2019	Algeria	36,996,000	75.0	12.0	1.2	150,000	1.5	1.0	1.0	1.0	1.0	1.0	1.0	1.0
2020	Algeria	37,292,500	75.0	12.0	1.2	150,000	1.5	1.0	1.0	1.0	1.0	1.0	1.0	1.0
2021	Algeria	37,589,000	75.0	12.0	1.2	150,000	1.5	1.0	1.0	1.0	1.0	1.0	1.0	1.0
2022	Algeria	37,885,500	75.0	12.0	1.2	150,000	1.5	1.0	1.0	1.0	1.0	1.0	1.0	1.0
2023	Algeria	38,182,000	75.0	12.0	1.2	150,000	1.5	1.0	1.0	1.0	1.0	1.0	1.0	1.0
2024	Algeria	38,478,500	75.0	12.0	1.2	150,000	1.5	1.0	1.0	1.0	1.0	1.0	1.0	1.0
2025	Algeria	38,775,000	75.0	12.0	1.2	150,000	1.5	1.0	1.0	1.0	1.0	1.0	1.0	1.0
2026	Algeria	39,071,500	75.0	12.0	1.2	150,000	1.5	1.0	1.0	1.0	1.0	1.0	1.0	1.0
2027	Algeria	39,368,000	75.0	12.0	1.2	150,000	1.5	1.0	1.0	1.0	1.0	1.0	1.0	1.0
2028	Algeria	39,664,500	75.0	12.0	1.2	150,000	1.5	1.0	1.0	1.0	1.0	1.0	1.0	1.0
2029	Algeria	39,961,000	75.0	12.0	1.2	150,000	1.5	1.0	1.0	1.0	1.0	1.0	1.0	1.0
2030	Algeria	40,257,500	75.0	12.0	1.2	150,000	1.5	1.0	1.0	1.0	1.0	1.0	1.0	1.0
2031	Algeria	40,554,000	75.0	12.0	1.2	150,000	1.5	1.0	1.0	1.0	1.0	1.0	1.0	1.0
2032	Algeria	40,850,500	75.0	12.0	1.2	150,000	1.5	1.0	1.0	1.0	1.0	1.0	1.0	1.0
2033	Algeria	41,147,000	75.0	12.0	1.2	150,000	1.5	1.0	1.0	1.0	1.0	1.0	1.0	1.0
2034	Algeria	41,443,500	75.0	12.0	1.2	150,000	1.5	1.0	1.0	1.0	1.0	1.0	1.0	1.0
2035	Algeria	41,740,000	75.0	12.0	1.2	150,000	1.5	1.0	1.0	1.0	1.0	1.0	1.0	1.0
2036	Algeria	42,036,500	75.0	12.0	1.2	150,000	1.5	1.0	1.0	1.0	1.0	1.0	1.0	1.0
2037	Algeria	42,333,000	75.0	12.0	1.2	150,000	1.5	1.0	1.0	1.0	1.0	1.0	1.0	1.0
2038	Algeria	42,629,500	75.0	12.0	1.2	150,000	1.5	1.0	1.0	1.0	1.0	1.0	1.0	1.0
2039	Algeria	42,926,000	75.0	12.0	1.2	150,000	1.5	1.0	1.0	1.0	1.0	1.0	1.0	1.0
2040	Algeria	43,222,500	75.0	12.0	1.2	150,000	1.5	1.0	1.0	1.0	1.0	1.0	1.0	1.0
2041	Algeria	43,519,000	75.0	12.0	1.2	150,000	1.5	1.0	1.0	1.0	1.0	1.0	1.0	1.0
2042	Algeria	43,815,500	75.0	12.0	1.2	150,000	1.5	1.0	1.0	1.0	1.0	1.0	1.0	1.0
2043	Algeria	44,112,000	75.0	12.0	1.2	150,000	1.5	1.0	1.0	1.0	1.0	1.0	1.0	1.0
2044	Algeria	44,408,500	75.0	12.0	1.2	150,000	1.5	1.0	1.0	1.0	1.0	1.0	1.0	1.0
2045	Algeria	44,705,000	75.0	12.0	1.2	150,000	1.5	1.0	1.0	1.0	1.0	1.0	1.0	1.0
2046	Algeria	45,001,500	75.0	12.0	1.2	150,000	1.5	1.0	1.0	1.0	1.0	1.0	1.0	1.0
2047	Algeria	45,298,000	75.0	12.0	1.2	150,000	1.5	1.0	1.0	1.0	1.0	1.0	1.0	1.0
2048	Algeria	45,594,500	75.0	12.0	1.2	150,000	1.5	1.0	1.0	1.0	1.0	1.0	1.0	1.0
2049	Algeria	45,891,000	75.0	12.0	1.2	150,000	1.5	1.0	1.0	1.0	1.0	1.0	1.0	1.0
2050	Algeria	46,187,500	75.0	12.0	1.2	150,000	1.5	1.0	1.0	1.0	1.0	1.0	1.0	1.0

Proj. ID	Proj. Name	Proj. Description	Proj. Start	Proj. End	Proj. Status	Proj. Manager	Proj. Budget	Proj. Actual	Proj. Variance	Proj. Risk	Proj. Impact	Proj. Notes
001	Proj. Alpha	Development of new software module	2023-01-01	2023-03-31	Completed	John Doe	\$1,000,000	\$1,000,000	\$0	Low	High	Project completed on time and within budget.
002	Proj. Beta	Marketing campaign for new product	2023-02-01	2023-04-30	In Progress	Jane Smith	\$500,000	\$450,000	-\$50,000	Medium	Medium	Marketing campaign is progressing well.
003	Proj. Gamma	Infrastructure upgrade for server room	2023-03-01	2023-06-30	On Hold	Mike Johnson	\$2,000,000	\$0	-\$2,000,000	High	Low	Project is on hold due to budget constraints.
004	Proj. Delta	Customer service training program	2023-04-01	2023-07-31	Planning	Sarah Lee	\$300,000	\$0	-\$300,000	Low	Medium	Initial planning and research phase.
005	Proj. Epsilon	Research and development of AI model	2023-05-01	2023-09-30	On Hold	David Kim	\$1,500,000	\$0	-\$1,500,000	High	High	Project is on hold due to technical challenges.
006	Proj. Zeta	Website redesign and launch	2023-06-01	2023-08-31	In Progress	Emily White	\$750,000	\$600,000	-\$150,000	Medium	Medium	Website redesign is in progress.
007	Proj. Eta	Supply chain optimization project	2023-07-01	2023-10-31	On Hold	Chris Brown	\$1,200,000	\$0	-\$1,200,000	High	Medium	Project is on hold due to supply chain issues.
008	Proj. Theta	Employee wellness program launch	2023-08-01	2023-11-30	Planning	Alex Green	\$400,000	\$0	-\$400,000	Low	Low	Initial planning and vendor selection.
009	Proj. Iota	Partnership development with industry leaders	2023-09-01	2023-12-31	On Hold	Mia Black	\$600,000	\$0	-\$600,000	High	Medium	Project is on hold due to partnership negotiations.
010	Proj. Kappa	Annual report production and distribution	2023-10-01	2023-12-31	In Progress	Noah Gray	\$200,000	\$150,000	-\$50,000	Low	Low	Annual report production is in progress.
011	Proj. Lambda	Internal audit and compliance review	2023-11-01	2024-01-31	On Hold	Olivia Blue	\$350,000	\$0	-\$350,000	High	Low	Project is on hold due to internal audit findings.
012	Proj. Mu	Customer feedback analysis and action plan	2023-12-01	2024-02-28	Planning	Liam Purple	\$150,000	\$0	-\$150,000	Low	Medium	Initial planning and data collection.
013	Proj. Nu	Product launch event organization	2024-01-01	2024-03-31	On Hold	Ava Yellow	\$800,000	\$0	-\$800,000	High	Medium	Project is on hold due to event planning challenges.
014	Proj. Xi	Employee performance review process update	2024-02-01	2024-04-30	Planning	Ethan Red	\$250,000	\$0	-\$250,000	Low	Medium	Initial planning and stakeholder consultation.
015	Proj. Omicron	Supply chain diversification strategy	2024-03-01	2024-06-30	On Hold	Sophia Orange	\$1,100,000	\$0	-\$1,100,000	High	Medium	Project is on hold due to supply chain diversification challenges.
016	Proj. Pi	Customer loyalty program development	2024-04-01	2024-07-31	Planning	Lucas Green	\$450,000	\$0	-\$450,000	Low	Medium	Initial planning and vendor selection.
017	Proj. Rho	Internal communication system upgrade	2024-05-01	2024-08-31	On Hold	Zoe Blue	\$650,000	\$0	-\$650,000	High	Medium	Project is on hold due to internal communication system upgrade challenges.
018	Proj. Sigma	Partnership development with academic institutions	2024-06-01	2024-09-30	On Hold	Leo Purple	\$550,000	\$0	-\$550,000	High	Medium	Project is on hold due to partnership development challenges.
019	Proj. Tau	Annual budget review and adjustment	2024-07-01	2024-09-30	In Progress	Mia Yellow	\$100,000	\$80,000	-\$20,000	Low	Low	Budget review is in progress.
020	Proj. Upsilon	Customer service training program evaluation	2024-08-01	2024-10-31	On Hold	Noah Red	\$200,000	\$0	-\$200,000	Low	Medium	Project is on hold due to training program evaluation challenges.
021	Proj. Phi	Product launch event organization	2024-09-01	2024-11-30	On Hold	Ava Orange	\$800,000	\$0	-\$800,000	High	Medium	Project is on hold due to event planning challenges.
022	Proj. Chi	Employee performance review process update	2024-10-01	2025-01-31	On Hold	Ethan Green	\$250,000	\$0	-\$250,000	Low	Medium	Project is on hold due to performance review process update challenges.
023	Proj. Psi	Supply chain diversification strategy	2024-11-01	2025-02-28	On Hold	Sophia Blue	\$1,100,000	\$0	-\$1,100,000	High	Medium	Project is on hold due to supply chain diversification challenges.
024	Proj. Omega	Customer loyalty program development	2025-01-01	2025-04-30	On Hold	Lucas Purple	\$450,000	\$0	-\$450,000	Low	Medium	Project is on hold due to loyalty program development challenges.
025	Proj. A	Internal communication system upgrade	2025-02-01	2025-05-31	On Hold	Zoe Yellow	\$650,000	\$0	-\$650,000	High	Medium	Project is on hold due to internal communication system upgrade challenges.
026	Proj. B	Partnership development with academic institutions	2025-03-01	2025-06-30	On Hold	Leo Red	\$550,000	\$0	-\$550,000	High	Medium	Project is on hold due to partnership development challenges.
027	Proj. C	Annual budget review and adjustment	2025-04-01	2025-06-30	In Progress	Mia Orange	\$100,000	\$80,000	-\$20,000	Low	Low	Budget review is in progress.
028	Proj. D	Customer service training program evaluation	2025-05-01	2025-08-31	On Hold	Noah Green	\$200,000	\$0	-\$200,000	Low	Medium	Project is on hold due to training program evaluation challenges.
029	Proj. E	Product launch event organization	2025-06-01	2025-09-30	On Hold	Ava Blue	\$800,000	\$0	-\$800,000	High	Medium	Project is on hold due to event planning challenges.
030	Proj. F	Employee performance review process update	2025-07-01	2025-10-31	On Hold	Ethan Purple	\$250,000	\$0	-\$250,000	Low	Medium	Project is on hold due to performance review process update challenges.
031	Proj. G	Supply chain diversification strategy	2025-08-01	2025-11-30	On Hold	Sophia Yellow	\$1,100,000	\$0	-\$1,100,000	High	Medium	Project is on hold due to supply chain diversification challenges.
032	Proj. H	Customer loyalty program development	2025-09-01	2026-02-28	On Hold	Lucas Red	\$450,000	\$0	-\$450,000	Low	Medium	Project is on hold due to loyalty program development challenges.
033	Proj. I	Internal communication system upgrade	2025-10-01	2026-03-31	On Hold	Zoe Orange	\$650,000	\$0	-\$650,000	High	Medium	Project is on hold due to internal communication system upgrade challenges.
034	Proj. J	Partnership development with academic institutions	2025-11-01	2026-04-30	On Hold	Leo Green	\$550,000	\$0	-\$550,000	High	Medium	Project is on hold due to partnership development challenges.
035	Proj. K	Annual budget review and adjustment	2026-01-01	2026-03-31	In Progress	Mia Blue	\$100,000	\$80,000	-\$20,000	Low	Low	Budget review is in progress.
036	Proj. L	Customer service training program evaluation	2026-02-01	2026-05-31	On Hold	Noah Purple	\$200,000	\$0	-\$200,000	Low	Medium	Project is on hold due to training program evaluation challenges.
037	Proj. M	Product launch event organization	2026-03-01	2026-06-30	On Hold	Ava Yellow	\$800,000	\$0	-\$800,000	High	Medium	Project is on hold due to event planning challenges.
038	Proj. N	Employee performance review process update	2026-04-01	2026-07-31	On Hold	Ethan Red	\$250,000	\$0	-\$250,000	Low	Medium	Project is on hold due to performance review process update challenges.
039	Proj. O	Supply chain diversification strategy	2026-05-01	2026-08-31	On Hold	Sophia Orange	\$1,100,000	\$0	-\$1,100,000	High	Medium	Project is on hold due to supply chain diversification challenges.
040	Proj. P	Customer loyalty program development	2026-06-01	2026-09-30	On Hold	Lucas Green	\$450,000	\$0	-\$450,000	Low	Medium	Project is on hold due to loyalty program development challenges.
041	Proj. Q	Internal communication system upgrade	2026-07-01	2026-10-31	On Hold	Zoe Blue	\$650,000	\$0	-\$650,000	High	Medium	Project is on hold due to internal communication system upgrade challenges.
042	Proj. R	Partnership development with academic institutions	2026-08-01	2026-11-30	On Hold	Leo Purple	\$550,000	\$0	-\$550,000	High	Medium	Project is on hold due to partnership development challenges.
043	Proj. S	Annual budget review and adjustment	2026-09-01	2026-11-30	In Progress	Mia Yellow	\$100,000	\$80,000	-\$20,000	Low	Low	Budget review is in progress.
044	Proj. T	Customer service training program evaluation	2026-10-01	2027-01-31	On Hold	Noah Red	\$200,000	\$0	-\$200,000	Low	Medium	Project is on hold due to training program evaluation challenges.
045	Proj. U	Product launch event organization	2026-11-01	2027-02-28	On Hold	Ava Orange	\$800,000	\$0	-\$800,000	High	Medium	Project is on hold due to event planning challenges.
046	Proj. V	Employee performance review process update	2027-01-01	2027-04-30	On Hold	Ethan Green	\$250,000	\$0	-\$250,000	Low	Medium	Project is on hold due to performance review process update challenges.
047	Proj. W	Supply chain diversification strategy	2027-02-01	2027-05-31	On Hold	Sophia Blue	\$1,100,000	\$0	-\$1,100,000	High	Medium	Project is on hold due to supply chain diversification challenges.
048	Proj. X	Customer loyalty program development	2027-03-01	2027-06-30	On Hold	Lucas Purple	\$450,000	\$0	-\$450,000	Low	Medium	Project is on hold due to loyalty program development challenges.
049	Proj. Y	Internal communication system upgrade	2027-04-01	2027-07-31	On Hold	Zoe Yellow	\$650,000	\$0	-\$650,000	High	Medium	Project is on hold due to internal communication system upgrade challenges.
050	Proj. Z	Partnership development with academic institutions	2027-05-01	2027-08-31	On Hold	Leo Red	\$550,000	\$0	-\$550,000	High	Medium	Project is on hold due to partnership development challenges.

Proj. ID	Proj. Name	Proj. Description	Proj. Status	Proj. Type	Proj. Category	Proj. Sub-Category	Proj. Phase	Proj. Start Date	Proj. End Date	Proj. Budget	Proj. Actual Cost	Proj. Variance	Proj. Risk Level	Proj. Priority	Proj. Owner	Proj. Manager	Proj. Sponsor	Proj. Stakeholders	Proj. Deliverables	Proj. Milestones	Proj. Key Performance Indicators	Proj. Compliance	Proj. Audit Status	Proj. Audit Findings	Proj. Audit Recommendations
001	Proj. Alpha	Development of a new software application for internal use.	Completed	IT	Software Development	Internal Tools	Phase 1	2023-01-01	2023-03-31	\$1,000,000	\$1,000,000	\$0	Low	High	John Doe	Jane Smith	Bob Johnson	IT Department, HR, Finance	Software application, User manuals, Training materials	2023-01-01, 2023-02-15, 2023-03-31	On-time, On-budget	Compliant	None	None	
002	Proj. Beta	Marketing campaign for a new product launch.	In Progress	Marketing	Campaign Management	Product Launch	Phase 2	2023-02-01	2023-05-31	\$500,000	\$450,000	\$50,000	Medium	Medium	Jane Smith	Mike Brown	Sarah White	Marketing, Sales, Finance	Campaign materials, Social media posts, Press releases	2023-02-01, 2023-04-15, 2023-05-31	On-track, Under-budget	Compliant	Minor	Review budget allocation	
003	Proj. Gamma	Infrastructure upgrade for the company's data center.	On Hold	IT	Infrastructure Management	Data Center	Phase 1	2023-03-01	2023-06-30	\$2,000,000	\$100,000	\$1,900,000	High	Low	Bob Johnson	Emily Green	David Black	IT, Finance, Operations	Hardware procurement, Network configuration, Security updates	2023-03-01, 2023-04-30, 2023-06-30	Delayed, Over-budget	Non-compliant	Major	Re-evaluate project scope and budget	
004	Proj. Delta	Customer service training for all employees.	Completed	HR	Training & Development	Customer Service	Phase 1	2023-04-01	2023-04-30	\$200,000	\$200,000	\$0	Low	Medium	Emily Green	John Doe	Jane Smith	HR, Customer Service	Training materials, Employee feedback, Performance metrics	2023-04-01, 2023-04-30	On-time, On-budget	Compliant	None	None	
005	Proj. Epsilon	Research and development for a new technology.	In Progress	R&D	Product Development	Next-Gen Tech	Phase 1	2023-01-15	2023-07-31	\$1,500,000	\$1,200,000	\$300,000	High	Medium	David Black	Emily Green	John Doe	R&D, Finance, Marketing	Prototypes, Research reports, Patent applications	2023-01-15, 2023-03-31, 2023-07-31	On-track, Under-budget	Compliant	Minor	Monitor resource allocation	



Year	Country	Region	City	Area (km²)	Population	Urban	Rural	Population Density	Urban Density	Rural Density	Population Growth	Urban Growth	Rural Growth	Notes
2002	Algeria	Algeria	Alger	2,381	3,455,100	2,015,100	1,440,000	1,451	845	606	3.3%	3.3%	3.3%	
2003	Algeria	Algeria	Alger	2,381	3,522,300	2,072,300	1,450,000	1,480	857	623	3.3%	3.3%	3.3%	
2004	Algeria	Algeria	Alger	2,381	3,590,000	2,135,000	1,460,000	1,509	868	639	3.3%	3.3%	3.3%	
2005	Algeria	Algeria	Alger	2,381	3,658,000	2,198,000	1,470,000	1,538	879	655	3.3%	3.3%	3.3%	
2006	Algeria	Algeria	Alger	2,381	3,726,000	2,261,000	1,480,000	1,567	890	671	3.3%	3.3%	3.3%	
2007	Algeria	Algeria	Alger	2,381	3,794,000	2,324,000	1,490,000	1,596	901	687	3.3%	3.3%	3.3%	
2008	Algeria	Algeria	Alger	2,381	3,862,000	2,387,000	1,500,000	1,625	912	703	3.3%	3.3%	3.3%	
2009	Algeria	Algeria	Alger	2,381	3,930,000	2,450,000	1,510,000	1,654	923	719	3.3%	3.3%	3.3%	
2010	Algeria	Algeria	Alger	2,381	4,000,000	2,513,000	1,520,000	1,683	934	735	3.3%	3.3%	3.3%	
2011	Algeria	Algeria	Alger	2,381	4,070,000	2,576,000	1,530,000	1,712	945	751	3.3%	3.3%	3.3%	
2012	Algeria	Algeria	Alger	2,381	4,140,000	2,639,000	1,540,000	1,741	956	767	3.3%	3.3%	3.3%	
2013	Algeria	Algeria	Alger	2,381	4,210,000	2,702,000	1,550,000	1,770	967	783	3.3%	3.3%	3.3%	
2014	Algeria	Algeria	Alger	2,381	4,280,000	2,765,000	1,560,000	1,799	978	799	3.3%	3.3%	3.3%	
2015	Algeria	Algeria	Alger	2,381	4,350,000	2,828,000	1,570,000	1,828	989	815	3.3%	3.3%	3.3%	
2016	Algeria	Algeria	Alger	2,381	4,420,000	2,891,000	1,580,000	1,857	1,000	831	3.3%	3.3%	3.3%	
2017	Algeria	Algeria	Alger	2,381	4,490,000	2,954,000	1,590,000	1,886	1,011	847	3.3%	3.3%	3.3%	
2018	Algeria	Algeria	Alger	2,381	4,560,000	3,017,000	1,600,000	1,915	1,022	863	3.3%	3.3%	3.3%	
2019	Algeria	Algeria	Alger	2,381	4,630,000	3,080,000	1,610,000	1,944	1,033	879	3.3%	3.3%	3.3%	
2020	Algeria	Algeria	Alger	2,381	4,700,000	3,143,000	1,620,000	1,973	1,044	895	3.3%	3.3%	3.3%	





Proj. ID	Proj. Name	Proj. Description	Proj. Manager	Proj. Status	Proj. Start	Proj. End	Proj. Budget	Proj. Actual	Proj. Variance	Proj. Risk	Proj. Comments
001	Proj. Alpha	Development of new software module	J. Smith	Completed	2023-01-15	2023-03-31	\$120,000	\$118,500	\$1,500	Low	On schedule, budget under.
002	Proj. Beta	Marketing campaign for Q2	A. Johnson	In Progress	2023-04-01	2023-06-30	\$80,000	\$85,000	-\$5,000	Medium	Slight budget overrun.
003	Proj. Gamma	Infrastructure upgrade	M. Davis	On Hold	2023-02-01	2023-08-31	\$250,000	\$250,000	\$0	High	Waiting for budget approval.
004	Proj. Delta	Customer service training	S. Lee	Completed	2023-03-01	2023-03-31	\$50,000	\$49,000	\$1,000	Low	Completed ahead of schedule.
005	Proj. Epsilon	HR system implementation	K. White	Delayed	2023-01-01	2023-09-30	\$300,000	\$310,000	-\$10,000	High	Significant delays and budget issues.
006	Proj. Zeta	Product launch preparation	L. Brown	In Progress	2023-05-01	2023-07-31	\$150,000	\$152,000	-\$2,000	Medium	Minor budget adjustments.
007	Proj. Eta	IT security audit	R. Green	Completed	2023-04-15	2023-04-15	\$75,000	\$75,000	\$0	Medium	Completed on time.
008	Proj. Theta	Supply chain optimization	T. Black	In Progress	2023-06-01	2023-12-31	\$180,000	\$185,000	-\$5,000	Medium	Progressing well.
009	Proj. Iota	Employee wellness program	C. Gray	On Hold	2023-02-15	2023-05-31	\$60,000	\$60,000	\$0	Low	Postponed.
010	Proj. Kappa	Website redesign	N. King	Completed	2023-03-01	2023-05-31	\$90,000	\$88,000	\$2,000	Low	Completed ahead of schedule.
011	Proj. Lambda	Legal compliance review	D. Queen	In Progress	2023-04-01	2023-08-31	\$110,000	\$115,000	-\$5,000	Medium	Minor budget overrun.
012	Proj. Mu	Partnership development	F. King	On Hold	2023-01-01	2023-07-31	\$130,000	\$130,000	\$0	Medium	Waiting for leads.
013	Proj. Nu	Internal audit	G. Queen	Completed	2023-02-01	2023-02-28	\$40,000	\$40,000	\$0	Low	Completed on time.
014	Proj. Xi	Customer feedback analysis	H. King	In Progress	2023-05-15	2023-07-31	\$70,000	\$72,000	-\$2,000	Low	Minor budget adjustments.
015	Proj. Omicron	IT helpdesk improvement	I. Queen	On Hold	2023-03-01	2023-06-30	\$55,000	\$55,000	\$0	Low	Postponed.
016	Proj. Pi	Supply chain diversification	J. King	In Progress	2023-06-01	2023-11-30	\$160,000	\$165,000	-\$5,000	Medium	Progressing well.
017	Proj. Rho	Employee training modules	K. Queen	Completed	2023-04-01	2023-04-30	\$35,000	\$35,000	\$0	Low	Completed on time.
018	Proj. Sigma	Website analytics implementation	L. King	In Progress	2023-05-01	2023-08-31	\$85,000	\$90,000	-\$5,000	Low	Minor budget overrun.
019	Proj. Tau	Internal process automation	M. Queen	On Hold	2023-02-15	2023-07-31	\$100,000	\$100,000	\$0	Medium	Waiting for funding.
020	Proj. Upsilon	Customer loyalty program	N. King	In Progress	2023-06-01	2023-10-31	\$140,000	\$145,000	-\$5,000	Medium	Progressing well.
021	Proj. Phi	IT disaster recovery plan	O. Queen	Completed	2023-03-01	2023-03-31	\$65,000	\$65,000	\$0	Low	Completed on time.
022	Proj. Chi	Partnership onboarding	P. King	On Hold	2023-01-01	2023-06-30	\$95,000	\$95,000	\$0	Medium	Waiting for leads.
023	Proj. Psi	Employee safety training	Q. Queen	Completed	2023-02-01	2023-02-28	\$45,000	\$45,000	\$0	Low	Completed on time.
024	Proj. Omega	Website content refresh	R. King	In Progress	2023-05-15	2023-07-31	\$75,000	\$78,000	-\$3,000	Low	Minor budget adjustments.
025	Proj. A	Supply chain digitization	S. Queen	On Hold	2023-03-01	2023-09-30	\$170,000	\$170,000	\$0	High	Waiting for budget approval.
026	Proj. B	Customer service automation	T. King	In Progress	2023-06-01	2023-11-30	\$155,000	\$160,000	-\$5,000	Medium	Progressing well.
027	Proj. C	Internal audit expansion	U. Queen	Completed	2023-04-01	2023-04-30	\$50,000	\$50,000	\$0	Low	Completed on time.
028	Proj. D	Website performance optimization	V. King	In Progress	2023-05-01	2023-08-31	\$80,000	\$85,000	-\$5,000	Low	Minor budget overrun.
029	Proj. E	Partnership development	W. Queen	On Hold	2023-02-15	2023-07-31	\$115,000	\$115,000	\$0	Medium	Waiting for leads.
030	Proj. F	Employee training modules	X. King	Completed	2023-03-01	2023-03-31	\$40,000	\$40,000	\$0	Low	Completed on time.
031	Proj. G	Website analytics implementation	Y. Queen	In Progress	2023-05-15	2023-07-31	\$75,000	\$78,000	-\$3,000	Low	Minor budget adjustments.
032	Proj. H	Internal process automation	Z. King	On Hold	2023-03-01	2023-06-30	\$100,000	\$100,000	\$0	Medium	Waiting for funding.
033	Proj. I	Customer loyalty program	AA. Queen	In Progress	2023-06-01	2023-10-31	\$140,000	\$145,000	-\$5,000	Medium	Progressing well.
034	Proj. J	IT disaster recovery plan	AB. King	Completed	2023-03-01	2023-03-31	\$65,000	\$65,000	\$0	Low	Completed on time.
035	Proj. K	Partnership onboarding	AC. Queen	On Hold	2023-01-01	2023-06-30	\$95,000	\$95,000	\$0	Medium	Waiting for leads.
036	Proj. L	Employee safety training	AD. King	Completed	2023-02-01	2023-02-28	\$45,000	\$45,000	\$0	Low	Completed on time.
037	Proj. M	Website content refresh	AE. Queen	In Progress	2023-05-15	2023-07-31	\$75,000	\$78,000	-\$3,000	Low	Minor budget adjustments.
038	Proj. N	Supply chain digitization	AF. King	On Hold	2023-03-01	2023-09-30	\$170,000	\$170,000	\$0	High	Waiting for budget approval.
039	Proj. O	Customer service automation	AG. Queen	In Progress	2023-06-01	2023-11-30	\$155,000	\$160,000	-\$5,000	Medium	Progressing well.
040	Proj. P	Internal audit expansion	AH. King	Completed	2023-04-01	2023-04-30	\$50,000	\$50,000	\$0	Low	Completed on time.
041	Proj. Q	Website performance optimization	AI. Queen	In Progress	2023-05-01	2023-08-31	\$80,000	\$85,000	-\$5,000	Low	Minor budget overrun.
042	Proj. R	Partnership development	AJ. King	On Hold	2023-02-15	2023-07-31	\$115,000	\$115,000	\$0	Medium	Waiting for leads.
043	Proj. S	Employee training modules	AK. Queen	Completed	2023-03-01	2023-03-31	\$40,000	\$40,000	\$0	Low	Completed on time.
044	Proj. T	Website analytics implementation	AL. King	In Progress	2023-05-15	2023-07-31	\$75,000	\$78,000	-\$3,000	Low	Minor budget adjustments.
045	Proj. U	Internal process automation	AM. Queen	On Hold	2023-03-01	2023-06-30	\$100,000	\$100,000	\$0	Medium	Waiting for funding.
046	Proj. V	Customer loyalty program	AN. King	In Progress	2023-06-01	2023-10-31	\$140,000	\$145,000	-\$5,000	Medium	Progressing well.
047	Proj. W	IT disaster recovery plan	AO. Queen	Completed	2023-03-01	2023-03-31	\$65,000	\$65,000	\$0	Low	Completed on time.
048	Proj. X	Partnership onboarding	AP. King	On Hold	2023-01-01	2023-06-30	\$95,000	\$95,000	\$0	Medium	Waiting for leads.
049	Proj. Y	Employee safety training	AQ. Queen	Completed	2023-02-01	2023-02-28	\$45,000	\$45,000	\$0	Low	Completed on time.
050	Proj. Z	Website content refresh	AR. King	In Progress	2023-05-15	2023-07-31	\$75,000	\$78,000	-\$3,000	Low	Minor budget adjustments.







ID	Project Name	Client	Start Date	End Date	Status	Phase	Type	Region	Country	City	Project Manager	Team Lead	Budget (USD)	Actual Cost (USD)	Variance (USD)	Progress (%)	Completion Date	Notes
1	Project Alpha	Client A	2023-01-01	2023-12-31	Completed	Phase 1	Construction	North America	USA	New York	John Doe	Jane Smith	1000000	950000	50000	100	2023-12-31	Project completed on time and under budget.
2	Project Beta	Client B	2023-02-15	2024-01-31	In Progress	Phase 2	IT	Europe	UK	London	Bob Green	Alice Brown	500000	520000	-20000	75	2024-01-31	Minor budget overrun due to software licenses.
3	Project Gamma	Client C	2023-03-01	2024-03-31	Planned	Phase 1	Manufacturing	Asia	Japan	Kenji Tanaka	Sarah Kim	2000000	1500000	500000	30	2024-03-31	Project start date delayed by 2 weeks.	
4	Project Delta	Client D	2023-04-10	2024-06-30	Completed	Phase 3	Marketing	South America	Brazil	Maria Silva	Carlos Rodriguez	300000	310000	-10000	100	2024-06-30	Project completed with minor cost variations.	
5	Project Epsilon	Client E	2023-05-01	2024-09-30	In Progress	Phase 1	Research & Development	Europe	Germany	Hans Mueller	Anna Schmidt	1500000	1800000	-300000	60	2024-09-30	Project budget increased due to R&D requirements.	



Proj. ID	Proj. Name	Proj. Type	Proj. Status	Proj. Manager	Proj. Start Date	Proj. End Date	Proj. Budget	Proj. Actual Cost	Proj. Variance	Proj. Progress	Proj. Risk	Proj. Description
001	Proj. Alpha	Development	Completed	J. Smith	2023-01-01	2023-03-31	100000	100000	0	100%	Low	Proj. Alpha: Development of a new web application.
002	Proj. Beta	Development	In Progress	J. Smith	2023-04-01	2023-06-30	200000	180000	20000	90%	Medium	Proj. Beta: Development of a new mobile application.
003	Proj. Gamma	Development	On Hold	J. Smith	2023-07-01	2023-09-30	150000	50000	100000	30%	High	Proj. Gamma: Development of a new API.
004	Proj. Delta	Development	Completed	J. Smith	2023-10-01	2023-12-31	80000	80000	0	100%	Low	Proj. Delta: Development of a new database schema.
005	Proj. Epsilon	Development	In Progress	J. Smith	2024-01-01	2024-03-31	120000	100000	20000	85%	Medium	Proj. Epsilon: Development of a new reporting tool.
006	Proj. Zeta	Development	On Hold	J. Smith	2024-04-01	2024-06-30	90000	30000	60000	20%	High	Proj. Zeta: Development of a new analytics dashboard.
007	Proj. Eta	Development	Completed	J. Smith	2024-07-01	2024-09-30	60000	60000	0	100%	Low	Proj. Eta: Development of a new user interface.
008	Proj. Theta	Development	In Progress	J. Smith	2024-10-01	2024-12-31	110000	90000	20000	80%	Medium	Proj. Theta: Development of a new data integration tool.
009	Proj. Iota	Development	On Hold	J. Smith	2025-01-01	2025-03-31	70000	20000	50000	10%	High	Proj. Iota: Development of a new security protocol.
010	Proj. Kappa	Development	Completed	J. Smith	2025-04-01	2025-06-30	50000	50000	0	100%	Low	Proj. Kappa: Development of a new logging system.

ID	Project Name	Start Date	End Date	Status	Phase	Type	Priority	Owner	Manager	Team Lead	Budget (€)	Actual Cost (€)	Variance (€)	Progress (%)	Notes
1001	Project Alpha	2024-01-15	2024-03-31	Completed	Phase 1	Software	High	John Doe	Jane Smith	Dev Team	150000	148000	2000	100	Project Alpha completed successfully.
1002	Project Beta	2024-02-01	2024-04-30	Completed	Phase 2	Hardware	Medium	John Doe	John Doe	Hardware Team	80000	81000	-1000	100	Project Beta completed with a slight budget overrun.
1003	Project Gamma	2024-02-15	2024-05-31	Completed	Phase 3	Software	Low	John Doe	Jane Smith	QA Team	30000	29500	500	100	Project Gamma completed ahead of schedule.
1004	Project Delta	2024-03-01	2024-06-30	In Progress	Phase 1	Software	High	John Doe	John Doe	Dev Team	200000	180000	20000	85	Project Delta in progress.
1005	Project Epsilon	2024-03-15	2024-07-31	In Progress	Phase 2	Hardware	Medium	John Doe	Jane Smith	Hardware Team	120000	115000	5000	75	Project Epsilon in progress.
1006	Project Zeta	2024-04-01	2024-08-31	On Hold	Phase 1	Software	Low	John Doe	John Doe	QA Team	50000	50000	0	0	Project Zeta on hold due to budget constraints.
1007	Project Eta	2024-04-15	2024-09-30	On Hold	Phase 2	Hardware	Medium	John Doe	Jane Smith	Hardware Team	90000	90000	0	0	Project Eta on hold due to resource allocation.
1008	Project Theta	2024-05-01	2024-10-31	On Hold	Phase 3	Software	Low	John Doe	John Doe	QA Team	40000	40000	0	0	Project Theta on hold due to technical challenges.
1009	Project Iota	2024-05-15	2024-11-30	On Hold	Phase 1	Software	High	John Doe	Jane Smith	Dev Team	180000	180000	0	0	Project Iota on hold due to client requirements.
1010	Project Kappa	2024-06-01	2025-01-31	On Hold	Phase 2	Hardware	Medium	John Doe	John Doe	Hardware Team	100000	100000	0	0	Project Kappa on hold due to supply chain issues.

Proj. ID	Proj. Name	Proj. Description	Start Date	End Date	Proj. Manager	Proj. Status	Proj. Type	Proj. Location	Proj. Budget (USD)	Proj. Progress (%)	Proj. Risk Level	Proj. Key Deliverables
001	Software Upgrade	Upgrade of legacy software to a modern cloud-based solution.	2023-01-15	2023-06-30	J. Smith	On Track	IT	USA	\$500,000	90	Low	New software platform, data migration, user training.
002	Market Expansion	Expansion of sales and distribution network into new international markets.	2023-02-01	2023-12-31	M. Johnson	Minor Delay	Marketing	Global	\$750,000	75	Medium	Market research, localization of products, distribution channels.
003	Customer Service Initiative	Implementation of a new customer service platform and training for support staff.	2023-03-10	2023-09-15	A. Davis	On Track	Customer Service	USA	\$300,000	85	Low	New support center, improved response times, customer satisfaction surveys.
004	Product Development	Research and development of a new product line targeting emerging markets.	2023-04-01	2024-03-31	R. Brown	On Track	R&D	USA	\$1,200,000	60	Medium	Concept development, prototype testing, market validation.
005	Operational Efficiency	Streamlining internal operations and reducing costs through process automation.	2023-05-01	2023-11-30	L. Green	Minor Delay	Operations	USA	\$450,000	80	Low	Automated workflows, staff reorganization, cost savings analysis.
006	Employee Training	Comprehensive training program for all employees on new software and industry trends.	2023-06-01	2023-12-31	K. White	On Track	HR	USA	\$150,000	95	Low	Training modules, workshops, certification programs.
007	Supply Chain Optimization	Optimizing the supply chain to reduce lead times and improve inventory management.	2023-07-15	2024-06-30	S. Black	On Track	Logistics	USA	\$600,000	50	Medium	Supplier negotiations, inventory system upgrade, route optimization.
008	Brand Revitalization	Rebranding efforts to refresh the company's image and target a younger demographic.	2023-08-01	2023-10-31	N. Grey	On Track	Marketing	USA	\$200,000	100	Low	New logo, marketing campaigns, social media strategy.
009	Compliance Audit	Annual compliance audit to ensure adherence to all applicable laws and regulations.	2023-09-01	2023-11-30	P. Yellow	On Track	Legal	USA	\$100,000	100	Low	Audit report, compliance improvements, legal consultations.
010	Customer Feedback Loop	Establishing a continuous feedback loop to gather and act on customer input.	2023-10-01	Ongoing	Q. Purple	On Track	Customer Service	USA	\$80,000	100	Low	Feedback surveys, focus groups, product iterations.

Proj. ID	Proj. Name	Proj. Type	Proj. Status	Proj. Budget (USD)	Proj. Start Date	Proj. End Date	Proj. Manager	Proj. Location	Proj. Description	Proj. Progress (%)	Proj. Risk Level	Proj. Notes
101	Project Alpha	Construction	Active	5,000,000	2023-01-01	2023-12-31	J. Doe	USA	Infrastructure development in the Midwest region.	75%	Medium	On schedule, budget within limits.
102	Project Beta	IT	Completed	1,200,000	2022-03-15	2022-11-30	A. Smith	USA	System migration and data integration.	100%	Low	Completed ahead of schedule.
103	Project Gamma	Marketing	On Hold	800,000	2023-02-01	2023-09-30	M. Johnson	USA	Campaign for new product line.	10%	High	Market conditions unfavorable.
104	Project Delta	Operations	Active	3,500,000	2023-04-01	2024-03-31	S. Lee	USA	Supply chain optimization project.	40%	Medium	Identified cost-saving opportunities.
105	Project Epsilon	Research & Development	Active	2,000,000	2023-06-01	2024-06-30	K. Brown	USA	Next-generation product R&D.	20%	High	Early stage, high uncertainty.
106	Project Zeta	Construction	Active	7,000,000	2023-01-15	2024-12-31	L. Garcia	USA	Large-scale industrial facility.	60%	Medium	Complex project with many stakeholders.
107	Project Eta	IT	Active	1,500,000	2023-03-01	2023-10-31	P. Kim	USA	Cloud migration phase 2.	85%	Medium	Minor delays in vendor delivery.
108	Project Theta	Marketing	Completed	900,000	2022-09-01	2023-04-30	R. White	USA	Brand refresh and repositioning.	100%	Low	Successful launch and reception.
109	Project Iota	Operations	Active	4,000,000	2023-05-01	2024-04-30	T. Black	USA	Manufacturing process automation.	30%	Medium	Vendor selection in progress.
110	Project Kappa	Research & Development	Active	1,800,000	2023-07-01	2024-07-31	V. Green	USA	AI integration into core systems.	15%	High	Exploratory phase, significant risk.
111	Project Lambda	Construction	Active	6,000,000	2023-02-15	2024-11-30	W. Brown	USA	Commercial real estate development.	55%	Medium	Permitting delays in some areas.
112	Project Mu	IT	Active	1,300,000	2023-04-15	2023-11-30	X. Black	USA	Security audit and patching.	90%	Low	All critical vulnerabilities resolved.
113	Project Nu	Marketing	On Hold	700,000	2023-03-15	2023-08-31	Y. White	USA	Partnership campaign.	5%	High	Partner negotiations stalled.
114	Project Xi	Operations	Active	3,800,000	2023-06-15	2024-05-31	Z. Black	USA	Logistics network expansion.	25%	Medium	Site selection under review.
115	Project Omicron	Research & Development	Active	2,200,000	2023-08-01	2024-08-31	AA. White	USA	Blockchain pilot program.	10%	High	Regulatory compliance focus.
116	Project Pi	Construction	Active	8,000,000	2023-01-01	2024-12-31	BB. Black	USA	Major infrastructure project.	70%	Medium	Complex project with many stakeholders.
117	Project Rho	IT	Active	1,600,000	2023-05-15	2023-12-31	CC. White	USA	Data analytics platform.	65%	Medium	User acceptance testing phase.
118	Project Sigma	Marketing	Completed	850,000	2022-11-01	2023-05-31	DD. Black	USA	Customer loyalty program.	100%	Low	High engagement rates.
119	Project Tau	Operations	Active	4,200,000	2023-07-15	2024-06-30	EE. White	USA	Supply chain diversification.	35%	Medium	Supplier vetting in progress.
120	Project Upsilon	Research & Development	Active	1,900,000	2023-09-01	2024-09-30	FF. Black	USA	IoT sensor network.	12%	High	Hardware procurement.
121	Project Phi	Construction	Active	5,500,000	2023-03-01	2024-10-31	GG. White	USA	Manufacturing plant expansion.	50%	Medium	Construction progress on track.
122	Project Chi	IT	Active	1,400,000	2023-06-01	2023-11-30	HH. Black	USA	CRM system upgrade.	70%	Medium	Integration with existing systems.
123	Project Psi	Marketing	On Hold	650,000	2023-04-01	2023-09-30	II. White	USA	Trade show participation.	8%	High	Event cancellations.
124	Project Omega	Operations	Active	3,900,000	2023-08-15	2024-07-31	JJ. Black	USA	Production line optimization.	28%	Medium	Equipment procurement.
125	Project A	Research & Development	Active	2,100,000	2023-10-01	2024-10-31	KK. White	USA	Advanced material research.	5%	High	Material sourcing challenges.
126	Project B	Construction	Active	6,500,000	2023-04-15	2024-11-30	LL. Black	USA	Commercial building project.	68%	Medium	Interior fit-out in progress.
127	Project C	IT	Active	1,550,000	2023-07-15	2023-12-31	MM. White	USA	Network security audit.	80%	Low	All issues resolved.
128	Project D	Marketing	Completed	780,000	2022-12-01	2023-06-30	NN. Black	USA	Digital advertising campaign.	100%	Low	Exceeded performance goals.
129	Project E	Operations	Active	4,100,000	2023-09-15	2024-08-31	OO. White	USA	Warehouse expansion.	22%	Medium	Site preparation.
130	Project F	Research & Development	Active	2,050,000	2023-11-01	2024-11-30	PP. Black	USA	Robotics integration.	8%	High	Algorithm development.
131	Project G	Construction	Active	7,500,000	2023-02-01	2024-12-31	QQ. White	USA	Large-scale infrastructure.	72%	Medium	Final construction phase.
132	Project H	IT	Active	1,450,000	2023-08-15	2023-11-30	RR. Black	USA	ERP system implementation.	75%	Medium	Training phase.
133	Project I	Marketing	On Hold	720,000	2023-05-15	2023-10-31	SS. White	USA	Brand awareness campaign.	12%	High	Creative development.
134	Project J	Operations	Active	4,300,000	2023-10-15	2024-09-30	TT. Black	USA	Production process automation.	18%	Medium	Vendor selection.
135	Project K	Research & Development	Active	2,150,000	2024-01-01	2024-12-31	UU. White	USA	AI research project.	3%	High	Initial research phase.
136	Project L	Construction	Active	8,500,000	2023-03-15	2024-11-30	VV. Black	USA	Major infrastructure project.	78%	Medium	Construction progress on track.
137	Project M	IT	Active	1,500,000	2023-09-15	2023-12-31	WW. White	USA	Cloud migration phase 1.	82%	Medium	Data migration completed.
138	Project N	Marketing	Completed	820,000	2022-10-01	2023-07-31	XX. Black	USA	Product launch campaign.	100%	Low	Successful product launch.
139	Project O	Operations	Active	4,000,000	2023-11-15	2024-10-31	YY. White	USA	Supply chain optimization.	20%	Medium	Process mapping.
140	Project P	Research & Development	Active	2,000,000	2024-02-01	2024-12-31	ZZ. Black	USA	Advanced technology R&D.	1%	High	Conceptual phase.
141	Project Q	Construction	Active	6,000,000	2023-06-15	2024-10-31	AAA. White	USA	Commercial building project.	65%	Medium	Construction progress on track.
142	Project R	IT	Active	1,400,000	2023-10-15	2023-11-30	BBB. Black	USA	Network security audit.	85%	Low	All issues resolved.
143	Project S	Marketing	On Hold	680,000	2023-07-15	2023-09-30	CCC. White	USA	Trade show participation.	6%	High	Event cancellations.
144	Project T	Operations	Active	4,200,000	2024-01-15	2024-10-31	DDD. Black	USA	Warehouse expansion.	15%	Medium	Site preparation.
145	Project U	Research & Development	Active	2,050,000	2024-03-01	2024-12-31	EEE. White	USA	AI research project.	4%	High	Initial research phase.
146	Project V	Construction	Active	7,000,000	2023-04-15	2024-11-30	FFF. Black	USA	Large-scale infrastructure.	75%	Medium	Final construction phase.
147	Project W	IT	Active	1,550,000	2023-11-15	2023-12-31	GGG. White	USA	Cloud migration phase 2.	80%	Medium	Data migration completed.
148	Project X	Marketing	Completed	750,000	2022-11-01	2023-08-31	HHH. Black	USA	Digital advertising campaign.	100%	Low	Exceeded performance goals.
149	Project Y	Operations	Active	4,100,000	2024-02-15	2024-11-30	III. White	USA	Production process automation.	12%	Medium	Vendor selection.
150	Project Z	Research & Development	Active	2,100,000	2024-04-01	2024-12-31	III. Black	USA	Advanced technology R&D.	2%	High	Conceptual phase.









Year	Country	Organization	Program Name	Status	Year	Country	Organization	Program Name	Status	Year	Country	Organization	Program Name	Status	Year	Country	Organization	Program Name	Status	Year	Country	Organization	Program Name	Status	Year	Country	Organization	Program Name	Status	Year	Country	Organization	Program Name	Status	Year	Country	Organization	Program Name	Status	Year	Country	Organization	Program Name	Status					
2005	Canada	World Bank	Canada Development Corporation	Active	2005	Canada	World Bank	Canada Development Corporation	Active	2005	Canada	World Bank	Canada Development Corporation	Active	2005	Canada	World Bank	Canada Development Corporation	Active	2005	Canada	World Bank	Canada Development Corporation	Active	2005	Canada	World Bank	Canada Development Corporation	Active	2005	Canada	World Bank	Canada Development Corporation	Active	2005	Canada	World Bank	Canada Development Corporation	Active	2005	Canada	World Bank	Canada Development Corporation	Active					
2005	Canada	World Bank	Canada Development Corporation	Active	2005	Canada	World Bank	Canada Development Corporation	Active	2005	Canada	World Bank	Canada Development Corporation	Active	2005	Canada	World Bank	Canada Development Corporation	Active	2005	Canada	World Bank	Canada Development Corporation	Active	2005	Canada	World Bank	Canada Development Corporation	Active	2005	Canada	World Bank	Canada Development Corporation	Active	2005	Canada	World Bank	Canada Development Corporation	Active	2005	Canada	World Bank	Canada Development Corporation	Active	2005	Canada	World Bank	Canada Development Corporation	Active

Proj. ID	Proj. Name	Proj. Description	Proj. Type	Proj. Status	Proj. Manager	Proj. Start Date	Proj. End Date	Proj. Budget	Proj. Actual Cost	Proj. Variance	Proj. Risk	Proj. Complexity	Proj. Interdependencies	Proj. Dependencies	Proj. Milestones	Proj. Deliverables	Proj. Key Stakeholders	Proj. Contact Info	Proj. Last Update
001	Project Alpha	Development of a new software application for internal use.	Software Development	Completed	John Doe	2023-01-01	2023-03-31	\$1,000,000	\$950,000	\$50,000	Low	Medium	None	None	2023-03-31	Final Report, User Manual	John Doe, Jane Smith	john.doe@company.com	2023-03-31
002	Project Beta	Marketing campaign for the new product line.	Marketing	In Progress	Jane Smith	2023-02-15	2023-05-15	\$500,000	\$400,000	\$100,000	Medium	Low	Project Alpha	Project Gamma	2023-05-15	Creative Brief, Ad Campaign	Jane Smith, Bob Johnson	jane.smith@company.com	2023-05-15
003	Project Gamma	Infrastructure upgrade for the data center.	IT Infrastructure	On Hold	Bob Johnson	2023-03-01	2023-06-30	\$2,000,000	\$1,500,000	\$500,000	High	High	Project Alpha	Project Beta	2023-06-30	Hardware List, Network Diagram	Bob Johnson, Alice Brown	bob.johnson@company.com	2023-06-30
004	Project Delta	Customer service training for the sales team.	Human Resources	Completed	Alice Brown	2023-04-01	2023-04-30	\$200,000	\$200,000	\$0	Low	Low	None	None	2023-04-30	Training Materials, Feedback Report	Alice Brown, John Doe	alice.brown@company.com	2023-04-30
005	Project Epsilon	Research and development for a new market.	Research & Development	Planning	John Doe	2023-06-01	2023-09-30	\$1,500,000	\$0	\$1,500,000	Medium	High	Project Beta	Project Gamma	2023-09-30	Market Analysis, Business Plan	John Doe, Jane Smith	john.doe@company.com	2023-06-01

ID		Projeto		Objetivo		Beneficiários		Orçamento		Execução		Fechamento		Observações	
Projeto	Financiador	Valor	Estado	Beneficiários	Impacto	Valor	Estado	Valor	Estado	Valor	Estado	Valor	Estado	Observações	Observações
001	00000001	1.000.000	Execução	1000	10%	100000	10%	100000	10%	100000	10%	100000	10%	Projeto de melhoria de infraestrutura em áreas urbanas.	Projeto concluído com sucesso.
002	00000002	2.000.000	Execução	2000	20%	200000	20%	200000	20%	200000	20%	200000	20%	Projeto de capacitação técnica para pequenos empreendedores.	Projeto em andamento.
003	00000003	3.000.000	Execução	3000	30%	300000	30%	300000	30%	300000	30%	300000	30%	Projeto de implantação de sistemas de irrigação em zonas rurais.	Projeto em andamento.
004	00000004	4.000.000	Execução	4000	40%	400000	40%	400000	40%	400000	40%	400000	40%	Projeto de construção de infraestrutura básica em áreas remotas.	Projeto em andamento.
005	00000005	5.000.000	Execução	5000	50%	500000	50%	500000	50%	500000	50%	500000	50%	Projeto de desenvolvimento de produtos para o mercado interno.	Projeto em andamento.
006	00000006	6.000.000	Execução	6000	60%	600000	60%	600000	60%	600000	60%	600000	60%	Projeto de promoção de eventos culturais em nível municipal.	Projeto em andamento.
007	00000007	7.000.000	Execução	7000	70%	700000	70%	700000	70%	700000	70%	700000	70%	Projeto de implantação de programas de saúde preventiva.	Projeto em andamento.
008	00000008	8.000.000	Execução	8000	80%	800000	80%	800000	80%	800000	80%	800000	80%	Projeto de desenvolvimento de infraestrutura de transporte.	Projeto em andamento.
009	00000009	9.000.000	Execução	9000	90%	900000	90%	900000	90%	900000	90%	900000	90%	Projeto de implementação de programas de inclusão digital.	Projeto em andamento.
010	00000010	10.000.000	Execução	10000	100%	1000000	100%	1000000	100%	1000000	100%	1000000	100%	Projeto de implantação de sistemas de segurança pública.	Projeto em andamento.
011	00000011	1.500.000	Execução	1500	15%	150000	15%	150000	15%	150000	15%	150000	15%	Projeto de desenvolvimento de infraestrutura de saneamento.	Projeto em andamento.
012	00000012	2.500.000	Execução	2500	25%	250000	25%	250000	25%	250000	25%	250000	25%	Projeto de desenvolvimento de infraestrutura de energia elétrica.	Projeto em andamento.
013	00000013	3.500.000	Execução	3500	35%	350000	35%	350000	35%	350000	35%	350000	35%	Projeto de desenvolvimento de infraestrutura de telecomunicações.	Projeto em andamento.
014	00000014	4.500.000	Execução	4500	45%	450000	45%	450000	45%	450000	45%	450000	45%	Projeto de desenvolvimento de infraestrutura de habitação.	Projeto em andamento.
015	00000015	5.500.000	Execução	5500	55%	550000	55%	550000	55%	550000	55%	550000	55%	Projeto de desenvolvimento de infraestrutura de saúde mental.	Projeto em andamento.
016	00000016	6.500.000	Execução	6500	65%	650000	65%	650000	65%	650000	65%	650000	65%	Projeto de desenvolvimento de infraestrutura de educação superior.	Projeto em andamento.
017	00000017	7.500.000	Execução	7500	75%	750000	75%	750000	75%	750000	75%	750000	75%	Projeto de desenvolvimento de infraestrutura de pesquisa científica.	Projeto em andamento.
018	00000018	8.500.000	Execução	8500	85%	850000	85%	850000	85%	850000	85%	850000	85%	Projeto de desenvolvimento de infraestrutura de inovação tecnológica.	Projeto em andamento.
019	00000019	9.500.000	Execução	9500	95%	950000	95%	950000	95%	950000	95%	950000	95%	Projeto de desenvolvimento de infraestrutura de sustentabilidade ambiental.	Projeto em andamento.
020	00000020	10.500.000	Execução	10500	105%	1050000	105%	1050000	105%	1050000	105%	1050000	105%	Projeto de desenvolvimento de infraestrutura de planejamento urbano.	Projeto em andamento.
021	00000021	1.200.000	Execução	1200	12%	120000	12%	120000	12%	120000	12%	120000	12%	Projeto de desenvolvimento de infraestrutura de mobilidade urbana.	Projeto em andamento.
022	00000022	2.200.000	Execução	2200	22%	220000	22%	220000	22%	220000	22%	220000	22%	Projeto de desenvolvimento de infraestrutura de segurança cidadã.	Projeto em andamento.
023	00000023	3.200.000	Execução	3200	32%	320000	32%	320000	32%	320000	32%	320000	32%	Projeto de desenvolvimento de infraestrutura de qualidade de vida.	Projeto em andamento.
024	00000024	4.200.000	Execução	4200	42%	420000	42%	420000	42%	420000	42%	420000	42%	Projeto de desenvolvimento de infraestrutura de desenvolvimento econômico.	Projeto em andamento.
025	00000025	5.200.000	Execução	5200	52%	520000	52%	520000	52%	520000	52%	520000	52%	Projeto de desenvolvimento de infraestrutura de desenvolvimento social.	Projeto em andamento.
026	00000026	6.200.000	Execução	6200	62%	620000	62%	620000	62%	620000	62%	620000	62%	Projeto de desenvolvimento de infraestrutura de desenvolvimento humano.	Projeto em andamento.
027	00000027	7.200.000	Execução	7200	72%	720000	72%	720000	72%	720000	72%	720000	72%	Projeto de desenvolvimento de infraestrutura de desenvolvimento sustentável.	Projeto em andamento.
028	00000028	8.200.000	Execução	8200	82%	820000	82%	820000	82%	820000	82%	820000	82%	Projeto de desenvolvimento de infraestrutura de desenvolvimento regional.	Projeto em andamento.
029	00000029	9.200.000	Execução	9200	92%	920000	92%	920000	92%	920000	92%	920000	92%	Projeto de desenvolvimento de infraestrutura de desenvolvimento comunitário.	Projeto em andamento.
030	00000030	10.200.000	Execução	10200	102%	1020000	102%	1020000	102%	1020000	102%	1020000	102%	Projeto de desenvolvimento de infraestrutura de desenvolvimento local.	Projeto em andamento.
031	00000031	1.800.000	Execução	1800	18%	180000	18%	180000	18%	180000	18%	180000	18%	Projeto de desenvolvimento de infraestrutura de desenvolvimento econômico local.	Projeto em andamento.
032	00000032	2.800.000	Execução	2800	28%	280000	28%	280000	28%	280000	28%	280000	28%	Projeto de desenvolvimento de infraestrutura de desenvolvimento social local.	Projeto em andamento.
033	00000033	3.800.000	Execução	3800	38%	380000	38%	380000	38%	380000	38%	380000	38%	Projeto de desenvolvimento de infraestrutura de desenvolvimento humano local.	Projeto em andamento.
034	00000034	4.800.000	Execução	4800	48%	480000	48%	480000	48%	480000	48%	480000	48%	Projeto de desenvolvimento de infraestrutura de desenvolvimento sustentável local.	Projeto em andamento.
035	00000035	5.800.000	Execução	5800	58%	580000	58%	580000	58%	580000	58%	580000	58%	Projeto de desenvolvimento de infraestrutura de desenvolvimento regional local.	Projeto em andamento.
036	00000036	6.800.000	Execução	6800	68%	680000	68%	680000	68%	680000	68%	680000	68%	Projeto de desenvolvimento de infraestrutura de desenvolvimento comunitário local.	Projeto em andamento.
037	00000037	7.800.000	Execução	7800	78%	780000	78%	780000	78%	780000	78%	780000	78%	Projeto de desenvolvimento de infraestrutura de desenvolvimento local.	Projeto em andamento.
038	00000038	8.800.000	Execução	8800	88%	880000	88%	880000	88%	880000	88%	880000	88%	Projeto de desenvolvimento de infraestrutura de desenvolvimento econômico local.	Projeto em andamento.
039	00000039	9.800.000	Execução	9800	98%	980000	98%	980000	98%	980000	98%	980000	98%	Projeto de desenvolvimento de infraestrutura de desenvolvimento social local.	Projeto em andamento.
040	00000040	10.800.000	Execução	10800	108%	1080000	108%	1080000	108%	1080000	108%	1080000	108%	Projeto de desenvolvimento de infraestrutura de desenvolvimento humano local.	Projeto em andamento.



Proj. ID	Proj. Name	Proj. Description	Proj. Status	Proj. Type	Proj. Category	Proj. Sub-Category	Proj. Phase	Proj. Start Date	Proj. End Date	Proj. Budget	Proj. Actual	Proj. Variance	Proj. Risk	Proj. Owner	Proj. Manager	Proj. Sponsor	Proj. Stakeholders	Proj. Deliverables	Proj. Milestones	Proj. Key Dates	Proj. Notes
001	Proj. Alpha	Development of a new software application for internal use.	Completed	Software	IT	Development	Phase 1	2023-01-01	2023-03-31	\$1,000,000	\$1,000,000	\$0	Low	John Doe	Jane Smith	Bob Johnson	IT Dept, HR Dept, Finance Dept	Software v1.0.0	2023-03-31	2023-03-31	Project completed successfully with all deliverables met.
002	Proj. Beta	Marketing campaign for the new product launch.	In Progress	Marketing	Marketing	Campaign	Phase 2	2023-04-01	2023-06-30	\$500,000	\$450,000	-\$50,000	Medium	Alice Brown	Charlie White	Diana Green	Marketing Dept, Sales Dept	Marketing Plan, Ad Campaign	2023-06-30	2023-06-30	On track for launch, budget slightly under.
003	Proj. Gamma	Infrastructure upgrade for the server room.	On Hold	IT	Infrastructure	Upgrade	Phase 1	2023-05-01	2023-07-31	\$200,000	\$0	-\$200,000	High	Frank Black	Grace King	IT Dept, Finance Dept	Server Room Upgrade	2023-07-31	2023-07-31	Project paused due to budget constraints.	
004	Proj. Delta	Customer service training for the support team.	Completed	HR	Training	Customer Service	Phase 1	2023-02-01	2023-04-30	\$150,000	\$150,000	\$0	Low	Henry Blue	Ivy Red	HR Dept, Customer Service	Training Modules, Support Team	2023-04-30	2023-04-30	Training completed, team performance improved.	
005	Proj. Epsilon	Research and development for a new material.	In Progress	R&D	Development	Material Science	Phase 2	2023-03-01	2023-09-30	\$800,000	\$600,000	-\$200,000	Medium	Leo Gold	Mia Silver	R&D Dept, Finance Dept	Material Prototype	2023-09-30	2023-09-30	Progressing well, budget review scheduled.	





Proj. No.	Proj. Name	Proj. Description	Proj. Status	Proj. Type	Proj. Category	Proj. Budget	Proj. Actual	Proj. Variance	Proj. Start Date	Proj. End Date	Proj. Manager	Proj. Location	Proj. Contact	Proj. Notes	Proj. Last Update
001	Proj. A	Proj. Description A	Active	Construction	Building	1000000	800000	-200000	2023-01-01	2023-12-31	John Doe	New York	John.Doe@Company.com	Proj. A is on track for completion by end of 2023.	2023-10-27
002	Proj. B	Proj. Description B	On Hold	IT	Software	500000	500000	0	2023-03-01	2023-09-30	Jane Smith	California	Jane.Smith@Company.com	Proj. B is currently on hold due to budget constraints.	2023-10-27
003	Proj. C	Proj. Description C	Completed	Marketing	Campaign	200000	200000	0	2023-02-01	2023-08-31	Mike Johnson	Florida	Mike.Johnson@Company.com	Proj. C has been successfully completed and is now live.	2023-10-27
004	Proj. D	Proj. Description D	Active	Operations	Logistics	750000	650000	-100000	2023-04-01	2023-11-30	Sarah Lee	Texas	Sarah.Lee@Company.com	Proj. D is progressing well, with some minor delays in procurement.	2023-10-27
005	Proj. E	Proj. Description E	Active	Research	Development	300000	250000	-50000	2023-05-01	2024-03-31	David Kim	Illinois	David.Kim@Company.com	Proj. E is in the early stages of research and development.	2023-10-27
006	Proj. F	Proj. Description F	Active	HR	Recruitment	150000	120000	-30000	2023-06-01	2023-12-31	Emily White	Georgia	Emily.White@Company.com	Proj. F is focused on identifying and hiring top talent.	2023-10-27
007	Proj. G	Proj. Description G	Active	Finance	Investment	250000	200000	-50000	2023-07-01	2024-01-31	Chris Brown	Arizona	Chris.Brown@Company.com	Proj. G involves strategic investment in emerging markets.	2023-10-27
008	Proj. H	Proj. Description H	Active	Legal	Compliance	100000	90000	-10000	2023-08-01	2023-12-31	Alex Green	Washington	Alex.Green@Company.com	Proj. H is ensuring full compliance with new regulations.	2023-10-27
009	Proj. I	Proj. Description I	Active	Customer Service	Support	400000	350000	-50000	2023-09-01	2024-02-28	Mia Black	Colorado	Mia.Black@Company.com	Proj. I aims to improve customer satisfaction through better support.	2023-10-27
010	Proj. J	Proj. Description J	Active	Product Development	R&D	600000	500000	-100000	2023-10-01	2024-06-30	Noah Grey	Michigan	Noah.Grey@Company.com	Proj. J is the start of a new product line for next year.	2023-10-27

ID	Project Name	Location	Start Date	End Date	Status	Phase	Type	Value	Area	Contractor	Contractor Type	Contract Value	Contract Start	Contract End	Contract Status
001	Construction of a new building	New York, NY	2023-01-01	2023-06-30	Completed	Construction	Commercial	10000000	10000	ABC Construction	General Contractor	10000000	2023-01-01	2023-06-30	Completed
002	Renovation of an existing building	New York, NY	2023-02-01	2023-07-31	In Progress	Renovation	Commercial	5000000	5000	DEF Renovation	General Contractor	5000000	2023-02-01	2023-07-31	In Progress
003	Construction of a new building	New York, NY	2023-03-01	2023-08-31	Not Started	Construction	Commercial	8000000	8000	GHI Construction	General Contractor	8000000	2023-03-01	2023-08-31	Not Started
004	Construction of a new building	New York, NY	2023-04-01	2023-09-30	Not Started	Construction	Commercial	12000000	12000	JKL Construction	General Contractor	12000000	2023-04-01	2023-09-30	Not Started
005	Construction of a new building	New York, NY	2023-05-01	2023-10-31	Not Started	Construction	Commercial	15000000	15000	MNO Construction	General Contractor	15000000	2023-05-01	2023-10-31	Not Started



Proj. ID	Proj. Name	Proj. Description	Proj. Type	Proj. Status	Proj. Manager	Proj. Start Date	Proj. End Date	Proj. Budget	Proj. Actual Cost	Proj. Variance	Proj. Progress	Proj. Risk	Proj. Compliance	Proj. Audit	Proj. Notes
001	Proj. A	Proj. A Description	Proj. A Type	Proj. A Status	Proj. A Manager	2023-01-01	2023-12-31	1000000	950000	50000	85%	Low	Compliant	Audited	Proj. A Notes
002	Proj. B	Proj. B Description	Proj. B Type	Proj. B Status	Proj. B Manager	2023-02-01	2023-11-30	800000	820000	-20000	90%	Medium	Compliant	Audited	Proj. B Notes
003	Proj. C	Proj. C Description	Proj. C Type	Proj. C Status	Proj. C Manager	2023-03-01	2023-10-31	600000	580000	20000	75%	Low	Compliant	Audited	Proj. C Notes
004	Proj. D	Proj. D Description	Proj. D Type	Proj. D Status	Proj. D Manager	2023-04-01	2023-09-30	400000	410000	-10000	60%	Medium	Compliant	Audited	Proj. D Notes
005	Proj. E	Proj. E Description	Proj. E Type	Proj. E Status	Proj. E Manager	2023-05-01	2023-08-31	200000	190000	10000	45%	Low	Compliant	Audited	Proj. E Notes
006	Proj. F	Proj. F Description	Proj. F Type	Proj. F Status	Proj. F Manager	2023-06-01	2023-07-31	100000	105000	-5000	30%	Medium	Compliant	Audited	Proj. F Notes
007	Proj. G	Proj. G Description	Proj. G Type	Proj. G Status	Proj. G Manager	2023-07-01	2023-06-30	50000	52000	-2000	15%	Low	Compliant	Audited	Proj. G Notes
008	Proj. H	Proj. H Description	Proj. H Type	Proj. H Status	Proj. H Manager	2023-08-01	2023-05-31	30000	28000	2000	10%	Medium	Compliant	Audited	Proj. H Notes
009	Proj. I	Proj. I Description	Proj. I Type	Proj. I Status	Proj. I Manager	2023-09-01	2023-04-30	150000	145000	5000	5%	Low	Compliant	Audited	Proj. I Notes
010	Proj. J	Proj. J Description	Proj. J Type	Proj. J Status	Proj. J Manager	2023-10-01	2023-03-31	75000	73000	2000	3%	Medium	Compliant	Audited	Proj. J Notes
011	Proj. K	Proj. K Description	Proj. K Type	Proj. K Status	Proj. K Manager	2023-11-01	2023-02-28	37500	36500	1000	2%	Low	Compliant	Audited	Proj. K Notes
012	Proj. L	Proj. L Description	Proj. L Type	Proj. L Status	Proj. L Manager	2023-12-01	2023-01-31	18750	18250	500	1%	Medium	Compliant	Audited	Proj. L Notes
013	Proj. M	Proj. M Description	Proj. M Type	Proj. M Status	Proj. M Manager	2024-01-01	2023-12-31	93750	91250	2500	0%	Low	Compliant	Audited	Proj. M Notes
014	Proj. N	Proj. N Description	Proj. N Type	Proj. N Status	Proj. N Manager	2024-02-01	2023-11-30	46875	45625	1250	0%	Medium	Compliant	Audited	Proj. N Notes
015	Proj. O	Proj. O Description	Proj. O Type	Proj. O Status	Proj. O Manager	2024-03-01	2023-10-31	23438	22813	625	0%	Low	Compliant	Audited	Proj. O Notes
016	Proj. P	Proj. P Description	Proj. P Type	Proj. P Status	Proj. P Manager	2024-04-01	2023-09-30	11719	11406	313	0%	Medium	Compliant	Audited	Proj. P Notes
017	Proj. Q	Proj. Q Description	Proj. Q Type	Proj. Q Status	Proj. Q Manager	2024-05-01	2023-08-31	5859	5703	157	0%	Low	Compliant	Audited	Proj. Q Notes
018	Proj. R	Proj. R Description	Proj. R Type	Proj. R Status	Proj. R Manager	2024-06-01	2023-07-31	2929	2851	78	0%	Medium	Compliant	Audited	Proj. R Notes
019	Proj. S	Proj. S Description	Proj. S Type	Proj. S Status	Proj. S Manager	2024-07-01	2023-06-30	1465	1425	40	0%	Low	Compliant	Audited	Proj. S Notes
020	Proj. T	Proj. T Description	Proj. T Type	Proj. T Status	Proj. T Manager	2024-08-01	2023-05-31	732	712	20	0%	Medium	Compliant	Audited	Proj. T Notes
021	Proj. U	Proj. U Description	Proj. U Type	Proj. U Status	Proj. U Manager	2024-09-01	2023-04-30	366	356	10	0%	Low	Compliant	Audited	Proj. U Notes
022	Proj. V	Proj. V Description	Proj. V Type	Proj. V Status	Proj. V Manager	2024-10-01	2023-03-31	183	178	5	0%	Medium	Compliant	Audited	Proj. V Notes
023	Proj. W	Proj. W Description	Proj. W Type	Proj. W Status	Proj. W Manager	2024-11-01	2023-02-28	91	89	2	0%	Low	Compliant	Audited	Proj. W Notes
024	Proj. X	Proj. X Description	Proj. X Type	Proj. X Status	Proj. X Manager	2024-12-01	2023-01-31	45	44	1	0%	Medium	Compliant	Audited	Proj. X Notes
025	Proj. Y	Proj. Y Description	Proj. Y Type	Proj. Y Status	Proj. Y Manager	2025-01-01	2023-12-31	22	22	0	0%	Low	Compliant	Audited	Proj. Y Notes
026	Proj. Z	Proj. Z Description	Proj. Z Type	Proj. Z Status	Proj. Z Manager	2025-02-01	2023-11-30	11	11	0	0%	Medium	Compliant	Audited	Proj. Z Notes

Proj. ID	Proj. Name	Proj. Description	Proj. Status	Proj. Type	Proj. Category	Proj. Sub-Category	Proj. Manager	Proj. Start Date	Proj. End Date	Proj. Budget	Proj. Actual Cost	Proj. Variance	Proj. Progress %	Proj. Risk Level	Proj. Compliance	Proj. Notes
001	Proj. Alpha	Development of new software platform	Completed	Software	IT	Development	John Doe	2023-01-01	2023-12-31	\$1,000,000	\$1,000,000	\$0	100%	Low	Compliant	Successful launch of new software platform.
002	Proj. Beta	Marketing campaign for Q1 2024	In Progress	Marketing	Marketing	Campaign	Jane Smith	2024-01-01	2024-03-31	\$200,000	\$150,000	-\$50,000	75%	Medium	Compliant	On track for Q1 launch.
003	Proj. Gamma	Infrastructure upgrade for server room	On Hold	IT	Infrastructure	Upgrade	Mike Johnson	2023-06-01	2023-09-30	\$300,000	\$0	-\$300,000	0%	High	Non-Compliant	Project paused due to budget constraints.
004	Proj. Delta	Customer service training for new hires	Completed	HR	Training	Customer Service	Sarah Lee	2023-03-01	2023-06-30	\$100,000	\$100,000	\$0	100%	Low	Compliant	All new hires successfully trained.
005	Proj. Epsilon	Research and development for AI integration	In Progress	R&D	IT	Development	David Kim	2023-09-01	2024-06-30	\$500,000	\$250,000	-\$250,000	50%	High	Compliant	AI integration showing promising results.

Proj. ID	Proj. Name	Proj. Description	Proj. Start	Proj. End	Proj. Status	Proj. Manager	Proj. Budget	Proj. Actual	Proj. Variance	Proj. Risk	Proj. Notes
001	Proj. Alpha	Development of new software module	2023-01-01	2023-03-31	Completed	John Doe	\$100,000	\$100,000	\$0	Low	Project completed on time and within budget.
002	Proj. Beta	Marketing campaign for new product	2023-02-01	2023-04-30	In Progress	Jane Smith	\$200,000	\$150,000	-\$50,000	Medium	Marketing campaign is progressing well, but budget is slightly over.
003	Proj. Gamma	Infrastructure upgrade for server room	2023-03-01	2023-06-30	On Hold	Mike Johnson	\$300,000	\$0	-\$300,000	High	Infrastructure upgrade is on hold due to budget constraints.
004	Proj. Delta	Customer service training program	2023-04-01	2023-07-31	Planning	Sarah Lee	\$150,000	\$0	-\$150,000	Low	Customer service training program is in the planning stage.
005	Proj. Epsilon	Website redesign project	2023-05-01	2023-08-31	Design	David Kim	\$250,000	\$100,000	-\$150,000	Medium	Website redesign project is in the design phase.
006	Proj. Zeta	Supply chain optimization initiative	2023-06-01	2023-09-30	Analysis	Emily White	\$400,000	\$0	-\$400,000	High	Supply chain optimization initiative is in the analysis phase.
007	Proj. Eta	Employee wellness program launch	2023-07-01	2023-10-31	Implementation	Chris Brown	\$180,000	\$120,000	-\$60,000	Low	Employee wellness program launch is in the implementation phase.
008	Proj. Theta	Product launch event planning	2023-08-01	2023-11-30	Event Planning	Alex Green	\$220,000	\$0	-\$220,000	Medium	Product launch event planning is in the event planning phase.
009	Proj. Iota	IT security audit and remediation	2023-09-01	2023-12-31	Audit	Mia Black	\$350,000	\$0	-\$350,000	High	IT security audit and remediation is in the audit phase.
010	Proj. Kappa	Business process reengineering study	2023-10-01	2024-01-31	Study	Noah Gray	\$280,000	\$0	-\$280,000	Medium	Business process reengineering study is in the study phase.
011	Proj. Lambda	Customer feedback analysis project	2023-11-01	2024-02-28	Analysis	Olivia Blue	\$120,000	\$0	-\$120,000	Low	Customer feedback analysis project is in the analysis phase.
012	Proj. Mu	Internal communication system upgrade	2023-12-01	2024-03-31	Upgrade	Liam Red	\$190,000	\$0	-\$190,000	Medium	Internal communication system upgrade is in the upgrade phase.
013	Proj. Nu	Supply chain risk assessment	2024-01-01	2024-04-30	Assessment	Ava Purple	\$270,000	\$0	-\$270,000	High	Supply chain risk assessment is in the assessment phase.
014	Proj. Xi	Employee performance review system	2024-02-01	2024-05-31	System Dev	Ethan Yellow	\$160,000	\$0	-\$160,000	Low	Employee performance review system is in the system development phase.
015	Proj. Omicron	Product packaging redesign	2024-03-01	2024-06-30	Design	Sophia Cyan	\$210,000	\$0	-\$210,000	Medium	Product packaging redesign is in the design phase.
016	Proj. Pi	Website content management system	2024-04-01	2024-07-31	Implementation	Lucas Magenta	\$240,000	\$0	-\$240,000	Medium	Website content management system is in the implementation phase.
017	Proj. Rho	Customer loyalty program launch	2024-05-01	2024-08-31	Launch	Zoe Olive	\$170,000	\$0	-\$170,000	Low	Customer loyalty program launch is in the launch phase.
018	Proj. Sigma	IT infrastructure security audit	2024-06-01	2024-09-30	Audit	Ben Bronze	\$320,000	\$0	-\$320,000	High	IT infrastructure security audit is in the audit phase.
019	Proj. Tau	Business process automation pilot	2024-07-01	2024-10-31	Pilot	Chloe Silver	\$290,000	\$0	-\$290,000	Medium	Business process automation pilot is in the pilot phase.
020	Proj. Upsilon	Employee training program development	2024-08-01	2024-11-30	Development	Jack Gold	\$140,000	\$0	-\$140,000	Low	Employee training program development is in the development phase.
021	Proj. Phi	Product launch event execution	2024-09-01	2024-12-31	Execution	Karen Platinum	\$230,000	\$0	-\$230,000	Medium	Product launch event execution is in the execution phase.
022	Proj. Chi	IT security incident response plan	2024-10-01	2025-01-31	Plan Dev	Leo Nickel	\$380,000	\$0	-\$380,000	High	IT security incident response plan is in the plan development phase.
023	Proj. Psi	Business process reengineering implementation	2024-11-01	2025-02-28	Implementation	Mia Copper	\$310,000	\$0	-\$310,000	Medium	Business process reengineering implementation is in the implementation phase.
024	Proj. Omega	Customer feedback analysis report	2024-12-01	2025-03-31	Report	Noah Zinc	\$110,000	\$0	-\$110,000	Low	Customer feedback analysis report is in the report phase.
025	Proj. A	Internal communication system testing	2025-01-01	2025-04-30	Testing	Olivia Tin	\$180,000	\$0	-\$180,000	Medium	Internal communication system testing is in the testing phase.
026	Proj. B	Supply chain risk assessment report	2025-02-01	2025-05-31	Report	Ethan Lead	\$260,000	\$0	-\$260,000	High	Supply chain risk assessment report is in the report phase.
027	Proj. C	Employee performance review system launch	2025-03-01	2025-06-30	Launch	Sophia Silver	\$150,000	\$0	-\$150,000	Low	Employee performance review system launch is in the launch phase.
028	Proj. D	Product packaging redesign final review	2025-04-01	2025-07-31	Review	Lucas Gold	\$200,000	\$0	-\$200,000	Medium	Product packaging redesign final review is in the review phase.
029	Proj. E	Website content management system deployment	2025-05-01	2025-08-31	Deployment	Zoe Platinum	\$230,000	\$0	-\$230,000	Medium	Website content management system deployment is in the deployment phase.
030	Proj. F	Customer loyalty program launch event	2025-06-01	2025-09-30	Event	Ben Nickel	\$160,000	\$0	-\$160,000	Low	Customer loyalty program launch event is in the event phase.
031	Proj. G	IT infrastructure security audit findings	2025-07-01	2025-10-31	Findings	Chloe Copper	\$330,000	\$0	-\$330,000	High	IT infrastructure security audit findings is in the findings phase.
032	Proj. H	Business process automation pilot results	2025-08-01	2025-11-30	Results	Jack Zinc	\$280,000	\$0	-\$280,000	Medium	Business process automation pilot results is in the results phase.
033	Proj. I	Employee training program development final	2025-09-01	2025-12-31	Final	Karen Tin	\$130,000	\$0	-\$130,000	Low	Employee training program development final is in the final phase.
034	Proj. J	Product launch event execution final report	2025-10-01	2026-01-31	Report	Leo Gold	\$220,000	\$0	-\$220,000	Medium	Product launch event execution final report is in the report phase.
035	Proj. K	IT security incident response plan implementation	2025-11-01	2026-02-28	Implementation	Mia Silver	\$370,000	\$0	-\$370,000	High	IT security incident response plan implementation is in the implementation phase.
036	Proj. L	Business process reengineering implementation final	2025-12-01	2026-03-31	Final	Noah Copper	\$300,000	\$0	-\$300,000	Medium	Business process reengineering implementation final is in the final phase.
037	Proj. M	Customer feedback analysis report final	2026-01-01	2026-04-30	Final	Olivia Zinc	\$100,000	\$0	-\$100,000	Low	Customer feedback analysis report final is in the final phase.
038	Proj. N	Internal communication system testing final	2026-02-01	2026-05-31	Final	Ethan Tin	\$170,000	\$0	-\$170,000	Medium	Internal communication system testing final is in the final phase.
039	Proj. O	Supply chain risk assessment report final	2026-03-01	2026-06-30	Final	Sophia Lead	\$250,000	\$0	-\$250,000	High	Supply chain risk assessment report final is in the final phase.
040	Proj. P	Employee performance review system launch final	2026-04-01	2026-07-31	Final	Lucas Silver	\$140,000	\$0	-\$140,000	Low	Employee performance review system launch final is in the final phase.
041	Proj. Q	Product packaging redesign final review final	2026-05-01	2026-08-31	Final	Zoe Gold	\$190,000	\$0	-\$190,000	Medium	Product packaging redesign final review final is in the final phase.
042	Proj. R	Website content management system deployment final	2026-06-01	2026-09-30	Final	Ben Platinum	\$220,000	\$0	-\$220,000	Medium	Website content management system deployment final is in the final phase.
043	Proj. S	Customer loyalty program launch event final	2026-07-01	2026-10-31	Final	Chloe Nickel	\$150,000	\$0	-\$150,000	Low	Customer loyalty program launch event final is in the final phase.
044	Proj. T	IT infrastructure security audit findings final	2026-08-01	2026-11-30	Final	Jack Copper	\$340,000	\$0	-\$340,000	High	IT infrastructure security audit findings final is in the final phase.
045	Proj. U	Business process automation pilot results final	2026-09-01	2026-12-31	Final	Karen Zinc	\$270,000	\$0	-\$270,000	Medium	Business process automation pilot results final is in the final phase.
046	Proj. V	Employee training program development final final	2026-10-01	2027-01-31	Final	Leo Tin	\$120,000	\$0	-\$120,000	Low	Employee training program development final final is in the final phase.
047	Proj. W	Product launch event execution final report final	2026-11-01	2027-02-28	Final	Mia Gold	\$210,000	\$0	-\$210,000	Medium	Product launch event execution final report final is in the final phase.
048	Proj. X	IT security incident response plan implementation final	2026-12-01	2027-03-31	Final	Noah Silver	\$360,000	\$0	-\$360,000	High	IT security incident response plan implementation final is in the final phase.
049	Proj. Y	Business process reengineering implementation final final	2027-01-01	2027-04-30	Final	Olivia Copper	\$290,000	\$0	-\$290,000	Medium	Business process reengineering implementation final final is in the final phase.
050	Proj. Z	Customer feedback analysis report final final	2027-02-01	2027-05-31	Final	Ethan Zinc	\$90,000	\$0	-\$90,000	Low	Customer feedback analysis report final final is in the final phase.









Proj. ID	Proj. Name	Proj. Description	Proj. Manager	Proj. Start	Proj. End	Proj. Status	Proj. Budget	Proj. Actual	Proj. Variance	Proj. Risk	Proj. Impact	Proj. Notes
001	Proj. Alpha	Development of new software features	John Doe	2023-01-01	2023-12-31	In Progress	\$1,200,000	\$850,000	-\$350,000	Low	High	Key project for Q4 2023
002	Proj. Beta	Marketing campaign for Product X	Jane Smith	2023-02-15	2023-08-31	Completed	\$500,000	\$500,000	\$0	Medium	Medium	Successful launch
003	Proj. Gamma	Infrastructure upgrade for server room	Mike Johnson	2023-03-01	2023-09-30	On Hold	\$300,000	\$0	-\$300,000	High	Low	Waiting for budget approval
004	Proj. Delta	Customer service training program	Sarah Lee	2023-04-01	2023-11-30	In Progress	\$250,000	\$180,000	-\$70,000	Low	Medium	Positive feedback from staff
005	Proj. Epsilon	Research and development for AI integration	David Kim	2023-05-01	2024-03-31	Planning	\$1,500,000	\$50,000	-\$1,450,000	Very High	Very High	Strategic initiative for 2024
006	Proj. Zeta	Supply chain optimization project	Emily White	2023-06-01	2023-12-31	In Progress	\$700,000	\$450,000	-\$250,000	Medium	Medium	Identifying cost-saving opportunities
007	Proj. Eta	Website redesign and SEO optimization	Chris Brown	2023-07-01	2024-01-31	On Hold	\$400,000	\$0	-\$400,000	Low	Medium	Re-evaluating design requirements
008	Proj. Theta	Employee wellness program launch	Alice Green	2023-08-01	2023-10-31	Completed	\$150,000	\$150,000	\$0	Low	Low	High employee engagement
009	Proj. Iota	Partnership development in Asia	Bob Black	2023-09-01	2024-06-30	Planning	\$900,000	\$20,000	-\$880,000	High	High	Identifying potential partners
010	Proj. Kappa	Internal audit and compliance review	Grace Taylor	2023-10-01	2023-11-30	In Progress	\$100,000	\$80,000	-\$20,000	Low	Low	Ensuring regulatory compliance
011	Proj. Lambda	New product launch for Q1 2024	Henry Wilson	2023-11-01	2024-02-28	Planning	\$600,000	\$10,000	-\$590,000	Medium	High	Finalizing product specifications
012	Proj. Mu	IT security audit and penetration testing	Ivy Martinez	2023-12-01	2024-01-31	In Progress	\$200,000	\$150,000	-\$50,000	High	Medium	Identifying vulnerabilities
013	Proj. Nu	Customer feedback analysis and action plan	Jack Davis	2024-01-01	2024-03-31	Planning	\$120,000	\$5,000	-\$115,000	Low	Medium	Gathering customer insights
014	Proj. Xi	HR process automation and efficiency improvements	Karen White	2024-02-01	2024-05-31	Planning	\$350,000	\$10,000	-\$340,000	Medium	Medium	Streamlining administrative tasks
015	Proj. Omicron	Supply chain diversification strategy	Leo Brown	2024-03-01	2024-09-30	Planning	\$450,000	\$10,000	-\$440,000	High	Medium	Reducing supply chain risk
016	Proj. Pi	Brand refresh and repositioning	Mia Green	2024-04-01	2024-08-31	Planning	\$280,000	\$10,000	-\$270,000	Medium	High	Aligning brand with market trends
017	Proj. Rho	Operational efficiency improvements in manufacturing	Noah Black	2024-05-01	2024-11-30	Planning	\$750,000	\$10,000	-\$740,000	Medium	Medium	Optimizing production processes
018	Proj. Sigma	Customer loyalty program development	Olivia White	2024-06-01	2024-10-31	Planning	\$180,000	\$10,000	-\$170,000	Low	Medium	Enhancing customer retention
019	Proj. Tau	Financial reporting system upgrade	Peter Black	2024-07-01	2024-12-31	Planning	\$300,000	\$10,000	-\$290,000	Medium	Low	Improving data accuracy
020	Proj. Upsilon	Employee onboarding process optimization	Quinn Green	2024-08-01	2024-09-30	Planning	\$100,000	\$10,000	-\$90,000	Low	Low	Streamlining new hire integration
021	Proj. Phi	Market expansion into European markets	Ryan Black	2024-09-01	2025-03-31	Planning	\$1,100,000	\$10,000	-\$1,090,000	High	High	Conducting market research
022	Proj. Chi	Product quality control and improvement	Sophia White	2024-10-01	2024-11-30	In Progress	\$220,000	\$180,000	-\$40,000	Medium	Medium	Reducing defect rates
023	Proj. Psi	Internal communication and collaboration tools	Timothy Black	2024-11-01	2025-01-31	Planning	\$150,000	\$10,000	-\$140,000	Low	Medium	Enhancing team productivity
024	Proj. Omega	Annual performance review process overhaul	Uma White	2024-12-01	2025-01-31	In Progress	\$80,000	\$60,000	-\$20,000	Low	Low	Streamlining evaluation process
025	Proj. A	Strategic planning for 2025	Victor Black	2025-01-01	2025-03-31	Planning	\$400,000	\$10,000	-\$390,000	High	High	Setting organizational goals
026	Proj. B	Customer experience research and redesign	Wendy White	2025-02-01	2025-06-30	Planning	\$320,000	\$10,000	-\$310,000	Medium	High	Improving user satisfaction
027	Proj. C	Supply chain digitalization initiative	Xavier Black	2025-03-01	2025-09-30	Planning	\$600,000	\$10,000	-\$590,000	High	Medium	Digitizing procurement and logistics
028	Proj. D	Employee training and development program	Yara White	2025-04-01	2025-12-31	Planning	\$550,000	\$10,000	-\$540,000	Medium	Medium	Investing in workforce skills
029	Proj. E	Product innovation pipeline management	Zoe Black	2025-05-01	2026-03-31	Planning	\$1,300,000	\$10,000	-\$1,290,000	Very High	Very High	Managing R&D portfolio
030	Proj. F	Operational excellence and cost reduction	Adam White	2025-06-01	2025-11-30	Planning	\$480,000	\$10,000	-\$470,000	Medium	Medium	Eliminating waste and inefficiency
031	Proj. G	Customer segmentation and targeting	Bella Black	2025-07-01	2025-10-31	Planning	\$200,000	\$10,000	-\$190,000	Low	Medium	Personalizing marketing messages
032	Proj. H	IT system integration and data synchronization	Carter White	2025-08-01	2026-01-31	Planning	\$380,000	\$10,000	-\$370,000	Medium	High	Ensuring data consistency
033	Proj. I	Brand storytelling and content marketing	Diana Black	2025-09-01	2025-12-31	Planning	\$180,000	\$10,000	-\$170,000	Low	Medium	Engaging audience through content
034	Proj. J	Supply chain risk assessment and mitigation	Ethan White	2025-10-01	2026-02-28	Planning	\$350,000	\$10,000	-\$340,000	High	Medium	Proactively addressing risks
035	Proj. K	Employee engagement survey and action plan	Fiona Black	2025-11-01	2025-11-30	In Progress	\$100,000	\$80,000	-\$20,000	Low	Low	Measuring organizational health
036	Proj. L	Product packaging redesign and launch	Gavin White	2025-12-01	2026-03-31	Planning	\$250,000	\$10,000	-\$240,000	Medium	Medium	Enhancing product appeal
037	Proj. M	Customer support chatbot implementation	Helen Black	2026-01-01	2026-04-30	Planning	\$150,000	\$10,000	-\$140,000	Low	Medium	Automating routine inquiries
038	Proj. N	Operational process mapping and standardization	Ian White	2026-02-01	2026-05-31	Planning	\$300,000	\$10,000	-\$290,000	Medium	Medium	Documenting best practices
039	Proj. O	Market research for new product categories	Jane Black	2026-03-01	2026-06-30	Planning	\$400,000	\$10,000	-\$390,000	High	Medium	Identifying market gaps
040	Proj. P	Employee performance management system upgrade	Kevin White	2026-04-01	2026-07-31	Planning	\$280,000	\$10,000	-\$270,000	Medium	Low	Streamlining performance reviews
041	Proj. Q	Customer journey mapping and optimization	Laura Black	2026-05-01	2026-08-31	Planning	\$220,000	\$10,000	-\$210,000	Low	Medium	Understanding customer touchpoints
042	Proj. R	Supply chain sustainability and ethical sourcing	Mason White	2026-06-01	2026-09-30	Planning	\$350,000	\$10,000	-\$340,000	High	Medium	Aligning with ESG goals
043	Proj. S	Product quality control automation	Nora Black	2026-07-01	2026-10-31	Planning	\$200,000	\$10,000	-\$190,000	Medium	Medium	Reducing human error
044	Proj. T	Internal audit and compliance training	Oscar White	2026-08-01	2026-11-30	Planning	\$120,000	\$10,000	-\$110,000	Low	Low	Ensuring regulatory adherence
045	Proj. U	Customer feedback loop and response system	Peter Black	2026-09-01	2026-12-31	Planning	\$180,000	\$10,000	-\$170,000	Low	Medium	Improving customer satisfaction
046	Proj. V	Operational efficiency improvements in logistics	Quinn White	2026-10-01	2027-03-31	Planning	\$450,000	\$10,000	-\$440,000	High	Medium	Optimizing delivery routes
047	Proj. W	Brand refresh and repositioning (revisited)	Ryan Black	2026-11-01	2027-02-28	Planning	\$280,000	\$10,000	-\$270,000	Medium	High	Aligning brand with market trends
048	Proj. X	Employee onboarding process optimization (revisited)	Sophia White	2026-12-01	2027-01-31	In Progress	\$100,000	\$80,000	-\$20,000	Low	Low	Streamlining new hire integration
049	Proj. Y	Strategic planning for 2027	Timothy Black	2027-01-01	2027-03-31	Planning	\$400,000	\$10,000	-\$390,000	High	High	Setting organizational goals
050	Proj. Z	Customer experience research and redesign (revisited)	Uma White	2027-02-01	2027-06-30	Planning	\$320,000	\$10,000	-\$310,000	Medium	High	Improving user satisfaction



Proj. ID	Proj. Name	Proj. Description	Proj. Status	Proj. Type	Proj. Category	Proj. Manager	Proj. Start Date	Proj. End Date	Proj. Budget	Proj. Actual Cost	Proj. Variance	Proj. Progress	Proj. Risk	Proj. Notes
001	Proj. Alpha	Development of a new software product.	Completed	Software	IT	John Doe	2023-01-01	2023-03-31	\$1,000,000	\$950,000	-\$50,000	100%	Low	Project completed ahead of schedule.
002	Proj. Beta	Marketing campaign for a new product line.	In Progress	Marketing	Marketing	Jane Smith	2023-02-15	2023-05-15	\$500,000	\$480,000	-\$20,000	85%	Medium	On track for completion.
003	Proj. Gamma	Infrastructure upgrade for the company's data center.	On Hold	IT	IT	Mike Johnson	2023-03-01	2023-06-30	\$2,000,000	\$1,500,000	-\$500,000	30%	High	Project paused due to budget constraints.
004	Proj. Delta	Customer service training program for new hires.	Completed	HR	HR	Sarah Lee	2023-01-15	2023-04-15	\$300,000	\$310,000	+\$10,000	100%	Low	Project completed on time and within budget.
005	Proj. Epsilon	Research and development for a new material.	In Progress	R&D	R&D	David Kim	2023-04-01	2023-09-30	\$1,500,000	\$1,200,000	-\$300,000	60%	Medium	Progressing well, minor delays.
006	Proj. Zeta	Legal review of new contracts.	Completed	Legal	Legal	Emily White	2023-02-01	2023-03-31	\$100,000	\$105,000	+\$5,000	100%	Low	Project completed successfully.
007	Proj. Eta	Supply chain optimization project.	In Progress	Operations	Operations	Chris Brown	2023-03-15	2023-07-15	\$800,000	\$750,000	-\$50,000	70%	Medium	Identifying cost-saving opportunities.
008	Proj. Theta	Website redesign for the company's main site.	On Hold	IT	IT	Alex Green	2023-04-15	2023-08-15	\$400,000	\$300,000	-\$100,000	40%	Medium	Project delayed due to resource allocation.
009	Proj. Iota	Employee wellness program launch.	Completed	HR	HR	Mia Black	2023-01-01	2023-02-28	\$200,000	\$210,000	+\$10,000	100%	Low	Project completed with positive feedback.
010	Proj. Kappa	Partnership development in new markets.	In Progress	Business Dev	Business Dev	Noah Grey	2023-05-01	2023-10-31	\$1,200,000	\$900,000	-\$300,000	50%	Medium	Identifying potential partners.
011	Proj. Lambda	Product launch for a new line of services.	On Hold	Marketing	Marketing	Olivia Blue	2023-06-01	2023-09-30	\$600,000	\$400,000	-\$200,000	20%	High	Project paused due to market conditions.
012	Proj. Mu	Internal audit of financial records.	Completed	Finance	Finance	Peter Red	2023-02-15	2023-04-15	\$150,000	\$155,000	+\$5,000	100%	Low	Audit completed with no major issues.
013	Proj. Nu	Customer feedback analysis and reporting.	In Progress	Marketing	Marketing	Quinn Purple	2023-03-01	2023-06-30	\$250,000	\$230,000	-\$20,000	90%	Low	Analysis of customer feedback.
014	Proj. Xi	IT security audit and implementation of new protocols.	On Hold	IT	IT	Ryan Gold	2023-04-01	2023-07-31	\$700,000	\$500,000	-\$200,000	35%	High	Project delayed due to security concerns.
015	Proj. Omicron	Employee recruitment drive for new roles.	Completed	HR	HR	Sophia Silver	2023-01-15	2023-03-31	\$180,000	\$185,000	+\$5,000	100%	Low	Recruitment drive successful.
016	Proj. Pi	Product development for a new hardware device.	In Progress	R&D	R&D	Tom Bronze	2023-05-15	2023-11-15	\$1,800,000	\$1,400,000	-\$400,000	55%	Medium	Design phase complete, prototyping.
017	Proj. Rho	Legal review of international trade agreements.	On Hold	Legal	Legal	Uma Yellow	2023-06-01	2023-09-30	\$300,000	\$200,000	-\$100,000	25%	Medium	Project paused due to legal complexities.
018	Proj. Sigma	Supply chain diversification project.	In Progress	Operations	Operations	Victor Green	2023-07-01	2023-12-31	\$900,000	\$700,000	-\$200,000	45%	Medium	Evaluating alternative suppliers.
019	Proj. Tau	Website optimization for better user experience.	Completed	IT	IT	Wendy Blue	2023-02-01	2023-03-31	\$200,000	\$210,000	+\$10,000	100%	Low	Website optimization completed.
020	Proj. Upsilon	Employee training on new software tools.	In Progress	HR	HR	Xavier Purple	2023-03-15	2023-06-15	\$120,000	\$115,000	-\$5,000	95%	Low	Training sessions in progress.
021	Proj. Phi	Partnership development with academic institutions.	On Hold	Business Dev	Business Dev	Yara Gold	2023-04-15	2023-08-15	\$400,000	\$300,000	-\$100,000	30%	Medium	Project paused due to academic calendar.
022	Proj. Chi	Internal audit of environmental impact.	Completed	Finance	Finance	Zoe Silver	2023-05-01	2023-07-31	\$160,000	\$165,000	+\$5,000	100%	Low	Audit completed with minor findings.
023	Proj. Psi	Customer loyalty program launch.	In Progress	Marketing	Marketing	Adam Bronze	2023-06-15	2023-10-15	\$550,000	\$500,000	-\$50,000	75%	Medium	Program launch in progress.
024	Proj. Omega	IT infrastructure consolidation project.	On Hold	IT	IT	Bella Yellow	2023-07-15	2023-11-15	\$1,100,000	\$800,000	-\$300,000	40%	High	Project paused due to technical challenges.
025	Proj. A	Employee recruitment drive for new roles.	Completed	HR	HR	Charlie Green	2023-08-01	2023-09-30	\$180,000	\$185,000	+\$5,000	100%	Low	Recruitment drive successful.
026	Proj. B	Product development for a new software feature.	In Progress	R&D	R&D	Diana Blue	2023-09-01	2023-12-31	\$700,000	\$600,000	-\$100,000	50%	Medium	Development phase in progress.
027	Proj. C	Legal review of new contracts.	On Hold	Legal	Legal	Ethan Purple	2023-10-01	2023-12-31	\$100,000	\$80,000	-\$20,000	20%	Medium	Project paused due to legal complexities.
028	Proj. D	Supply chain optimization project.	In Progress	Operations	Operations	Fiona Gold	2023-11-01	2024-02-28	\$600,000	\$500,000	-\$100,000	45%	Medium	Evaluating alternative suppliers.
029	Proj. E	Website redesign for the company's main site.	On Hold	IT	IT	George Silver	2023-12-01	2024-03-31	\$400,000	\$300,000	-\$100,000	30%	Medium	Project delayed due to resource allocation.
030	Proj. F	Employee wellness program launch.	Completed	HR	HR	Hannah Bronze	2024-01-01	2024-02-28	\$200,000	\$210,000	+\$10,000	100%	Low	Project completed with positive feedback.
031	Proj. G	Partnership development in new markets.	In Progress	Business Dev	Business Dev	Ian Yellow	2024-02-01	2024-05-31	\$1,200,000	\$900,000	-\$300,000	50%	Medium	Identifying potential partners.
032	Proj. H	Product launch for a new line of services.	On Hold	Marketing	Marketing	Jane Green	2024-03-01	2024-06-30	\$600,000	\$400,000	-\$200,000	20%	High	Project paused due to market conditions.
033	Proj. I	Internal audit of financial records.	Completed	Finance	Finance	Karl Blue	2024-04-01	2024-05-31	\$150,000	\$155,000	+\$5,000	100%	Low	Audit completed with no major issues.
034	Proj. J	Customer feedback analysis and reporting.	In Progress	Marketing	Marketing	Liam Purple	2024-05-01	2024-08-31	\$250,000	\$230,000	-\$20,000	90%	Low	Analysis of customer feedback.
035	Proj. K	IT security audit and implementation of new protocols.	On Hold	IT	IT	Mia Gold	2024-06-01	2024-09-30	\$700,000	\$500,000	-\$200,000	35%	High	Project delayed due to security concerns.
036	Proj. L	Employee recruitment drive for new roles.	Completed	HR	HR	Noah Silver	2024-07-01	2024-08-31	\$180,000	\$185,000	+\$5,000	100%	Low	Recruitment drive successful.
037	Proj. M	Product development for a new hardware device.	In Progress	R&D	R&D	Olivia Bronze	2024-08-01	2024-11-30	\$1,800,000	\$1,400,000	-\$400,000	55%	Medium	Design phase complete, prototyping.
038	Proj. N	Legal review of international trade agreements.	On Hold	Legal	Legal	Peter Yellow	2024-09-01	2024-12-31	\$300,000	\$200,000	-\$100,000	25%	Medium	Project paused due to legal complexities.
039	Proj. O	Supply chain diversification project.	In Progress	Operations	Operations	Quinn Green	2024-10-01	2025-02-28	\$900,000	\$700,000	-\$200,000	45%	Medium	Evaluating alternative suppliers.
040	Proj. P	Website optimization for better user experience.	Completed	IT	IT	Ryan Blue	2024-11-01	2024-12-31	\$200,000	\$210,000	+\$10,000	100%	Low	Website optimization completed.
041	Proj. Q	Employee training on new software tools.	In Progress	HR	HR	Sophia Purple	2025-01-01	2025-03-31	\$120,000	\$115,000	-\$5,000	95%	Low	Training sessions in progress.
042	Proj. R	Partnership development with academic institutions.	On Hold	Business Dev	Business Dev	Tom Gold	2025-02-01	2025-05-31	\$400,000	\$300,000	-\$100,000	30%	Medium	Project paused due to academic calendar.
043	Proj. S	Internal audit of environmental impact.	Completed	Finance	Finance	Uma Silver	2025-03-01	2025-04-30	\$160,000	\$165,000	+\$5,000	100%	Low	Audit completed with minor findings.
044	Proj. T	Customer loyalty program launch.	In Progress	Marketing	Marketing	Victor Bronze	2025-04-01	2025-07-31	\$550,000	\$500,000	-\$50,000	75%	Medium	Program launch in progress.
045	Proj. U	IT infrastructure consolidation project.	On Hold	IT	IT	Wendy Yellow	2025-05-01	2025-08-31	\$1,100,000	\$800,000	-\$300,000	40%	High	Project paused due to technical challenges.
046	Proj. V	Employee recruitment drive for new roles.	Completed	HR	HR	Xavier Green	2025-06-01	2025-07-31	\$180,000	\$185,000	+\$5,000	100%	Low	Recruitment drive successful.
047	Proj. W	Product development for a new software feature.	In Progress	R&D	R&D	Yara Blue	2025-07-01	2025-10-31	\$700,000	\$600,000	-\$100,000	50%	Medium	Development phase in progress.
048	Proj. X	Legal review of new contracts.	On Hold	Legal	Legal	Zoe Purple	2025-08-01	2025-10-31	\$100,000	\$80,000	-\$20,000	20%	Medium	Project paused due to legal complexities.
049	Proj. Y	Supply chain optimization project.	In Progress	Operations	Operations	Adam Gold	2025-09-01	2025-12-31	\$600,000	\$500,000	-\$100,000	45%	Medium	Evaluating alternative suppliers.
050	Proj. Z	Website redesign for the company's main site.	On Hold	IT	IT	Bella Silver	2025-10-01	2026-01-31	\$400,000	\$300,000	-\$100,000	30%	Medium	Project delayed due to resource allocation.





Year	Quarter	Revenue (USD)	Change (USD)	Change (%)	Revenue (USD)	Change (USD)	Change (%)	Revenue (USD)	Change (USD)	Change (%)	Revenue (USD)	Change (USD)	Change (%)	Revenue (USD)	Change (USD)	Change (%)	Revenue (USD)	Change (USD)	Change (%)	Revenue (USD)	Change (USD)	Change (%)	Revenue (USD)	Change (USD)	Change (%)	Revenue (USD)	Change (USD)	Change (%)	Revenue (USD)	Change (USD)	Change (%)	Revenue (USD)	Change (USD)	Change (%)	Revenue (USD)	Change (USD)	Change (%)	Revenue (USD)	Change (USD)	Change (%)	Revenue (USD)	Change (USD)	Change (%)	Revenue (USD)	Change (USD)	Change (%)	Revenue (USD)	Change (USD)	Change (%)															
2013	Q1	438,245	25,500	6.1%	430,745	25,000	5.8%	425,745	25,000	6.1%	420,745	25,000	6.0%	415,745	25,000	6.0%	410,745	25,000	6.1%	405,745	25,000	6.1%	400,745	25,000	6.2%	395,745	25,000	6.3%	390,745	25,000	6.4%	385,745	25,000	6.5%	380,745	25,000	6.6%	375,745	25,000	6.7%	370,745	25,000	6.8%	365,745	25,000	6.9%	360,745	25,000	7.0%	355,745	25,000	7.1%	350,745	25,000	7.2%									
2013	Q2	450,000	25,000	5.7%	445,000	25,000	5.6%	440,000	25,000	5.7%	435,000	25,000	5.7%	430,000	25,000	5.8%	425,000	25,000	5.9%	420,000	25,000	6.0%	415,000	25,000	6.1%	410,000	25,000	6.2%	405,000	25,000	6.3%	400,000	25,000	6.4%	395,000	25,000	6.5%	390,000	25,000	6.6%	385,000	25,000	6.7%	380,000	25,000	6.8%	375,000	25,000	6.9%	370,000	25,000	7.0%	365,000	25,000	7.1%	360,000	25,000	7.2%						
2013	Q3	460,000	25,000	5.4%	455,000	25,000	5.5%	450,000	25,000	5.6%	445,000	25,000	5.6%	440,000	25,000	5.7%	435,000	25,000	5.8%	430,000	25,000	5.9%	425,000	25,000	6.0%	420,000	25,000	6.1%	415,000	25,000	6.2%	410,000	25,000	6.3%	405,000	25,000	6.4%	400,000	25,000	6.5%	395,000	25,000	6.6%	390,000	25,000	6.7%	385,000	25,000	6.8%	380,000	25,000	6.9%	375,000	25,000	7.0%	370,000	25,000	7.1%	365,000	25,000	7.2%			
2013	Q4	470,000	25,000	5.3%	465,000	25,000	5.4%	460,000	25,000	5.5%	455,000	25,000	5.5%	450,000	25,000	5.6%	445,000	25,000	5.7%	440,000	25,000	5.8%	435,000	25,000	5.9%	430,000	25,000	6.0%	425,000	25,000	6.1%	420,000	25,000	6.2%	415,000	25,000	6.3%	410,000	25,000	6.4%	405,000	25,000	6.5%	400,000	25,000	6.6%	395,000	25,000	6.7%	390,000	25,000	6.8%	385,000	25,000	6.9%	380,000	25,000	7.0%	375,000	25,000	7.1%	370,000	25,000	7.2%
2014	Q1	480,000	25,000	5.3%	475,000	25,000	5.3%	470,000	25,000	5.3%	465,000	25,000	5.3%	460,000	25,000	5.3%	455,000	25,000	5.3%	450,000	25,000	5.3%	445,000	25,000	5.3%	440,000	25,000	5.3%	435,000	25,000	5.3%	430,000	25,000	5.3%	425,000	25,000	5.3%	420,000	25,000	5.3%	415,000	25,000	5.3%	410,000	25,000	5.3%	405,000	25,000	5.3%	400,000	25,000	5.3%	395,000	25,000	5.3%	390,000	25,000	5.3%	385,000	25,000	5.3%	380,000	25,000	5.3%



Index	ID	Type	Value	Unit	Category	Material	Material Code	Material Description	Material Unit	Material Quantity	Material Price	Material Value	Material Unit Price	Material Price	Material Value	Material Unit Price	Material Price	Material Value	Material Unit Price	Material Price	Material Value
101	1000000001	Prestation	1000.00	m	Struktur	Alumunium	Alumunium 6061-T6	Pengelasan lasan	1000000001	1000.00	1000000001	1000000001	1000000001	1000000001	1000000001	1000000001	1000000001	1000000001	1000000001	1000000001	1000000001



Proj. ID	Proj. Name	Proj. Description	Proj. Status	Proj. Type	Proj. Category	Proj. Sub-Category	Proj. Manager	Proj. Start Date	Proj. End Date	Proj. Budget	Proj. Actual	Proj. Variance	Proj. Progress	Proj. Risk	Proj. Notes
001	Proj. A	Proj. A Description	Active	Construction	Infrastructure	Transportation	John Doe	2023-01-01	2023-12-31	1000000	950000	-50000	95%	Low	Proj. A is on track for completion.
002	Proj. B	Proj. B Description	On Hold	Construction	Infrastructure	Transportation	Jane Smith	2023-02-15	2023-11-30	800000	0	-800000	0%	High	Proj. B is on hold due to budget constraints.
003	Proj. C	Proj. C Description	Completed	Construction	Infrastructure	Transportation	Mike Johnson	2022-03-01	2023-06-30	500000	500000	0	100%	Low	Proj. C is completed and ready for use.
004	Proj. D	Proj. D Description	Active	Construction	Infrastructure	Transportation	Sarah Lee	2023-04-01	2024-03-31	1200000	1000000	-200000	83%	Medium	Proj. D is progressing well.
005	Proj. E	Proj. E Description	On Hold	Construction	Infrastructure	Transportation	David Kim	2023-05-01	2023-12-31	600000	0	-600000	0%	High	Proj. E is on hold due to technical challenges.
006	Proj. F	Proj. F Description	Active	Construction	Infrastructure	Transportation	Emily White	2023-06-01	2024-06-30	900000	700000	-200000	78%	Medium	Proj. F is on track.
007	Proj. G	Proj. G Description	Completed	Construction	Infrastructure	Transportation	Chris Brown	2022-07-01	2023-09-30	400000	400000	0	100%	Low	Proj. G is completed.
008	Proj. H	Proj. H Description	Active	Construction	Infrastructure	Transportation	Alex Green	2023-08-01	2024-09-30	1100000	900000	-200000	82%	Medium	Proj. H is progressing.
009	Proj. I	Proj. I Description	On Hold	Construction	Infrastructure	Transportation	Mia Black	2023-09-01	2023-12-31	700000	0	-700000	0%	High	Proj. I is on hold.
010	Proj. J	Proj. J Description	Active	Construction	Infrastructure	Transportation	Noah Gray	2023-10-01	2024-12-31	1300000	1100000	-200000	85%	Medium	Proj. J is on track.
011	Proj. K	Proj. K Description	Completed	Construction	Infrastructure	Transportation	Olivia Blue	2022-11-01	2023-10-31	300000	300000	0	100%	Low	Proj. K is completed.
012	Proj. L	Proj. L Description	Active	Construction	Infrastructure	Transportation	Liam Red	2023-11-01	2024-11-30	1400000	1200000	-200000	86%	Medium	Proj. L is on track.
013	Proj. M	Proj. M Description	On Hold	Construction	Infrastructure	Transportation	Ava Purple	2023-12-01	2023-12-31	500000	0	-500000	0%	High	Proj. M is on hold.
014	Proj. N	Proj. N Description	Active	Construction	Infrastructure	Transportation	Ethan Yellow	2024-01-01	2025-01-31	1500000	1300000	-200000	87%	Medium	Proj. N is on track.
015	Proj. O	Proj. O Description	Completed	Construction	Infrastructure	Transportation	Sophia Pink	2023-01-01	2023-12-31	200000	200000	0	100%	Low	Proj. O is completed.
016	Proj. P	Proj. P Description	Active	Construction	Infrastructure	Transportation	Mason Orange	2023-02-01	2024-02-28	800000	600000	-200000	75%	Medium	Proj. P is on track.
017	Proj. Q	Proj. Q Description	On Hold	Construction	Infrastructure	Transportation	Isabella Light Blue	2023-03-01	2023-12-31	600000	0	-600000	0%	High	Proj. Q is on hold.
018	Proj. R	Proj. R Description	Active	Construction	Infrastructure	Transportation	Lucas Teal	2023-04-01	2024-04-30	900000	750000	-150000	83%	Medium	Proj. R is on track.
019	Proj. S	Proj. S Description	Completed	Construction	Infrastructure	Transportation	Zoe Lavender	2022-05-01	2023-08-31	450000	450000	0	100%	Low	Proj. S is completed.
020	Proj. T	Proj. T Description	Active	Construction	Infrastructure	Transportation	Benjamin Gold	2023-06-01	2024-06-30	1000000	850000	-150000	85%	Medium	Proj. T is on track.
021	Proj. U	Proj. U Description	On Hold	Construction	Infrastructure	Transportation	Charlotte Silver	2023-07-01	2023-12-31	750000	0	-750000	0%	High	Proj. U is on hold.
022	Proj. V	Proj. V Description	Active	Construction	Infrastructure	Transportation	Henry Copper	2023-08-01	2024-08-31	1100000	950000	-150000	86%	Medium	Proj. V is on track.
023	Proj. W	Proj. W Description	Completed	Construction	Infrastructure	Transportation	Aria Bronze	2022-09-01	2023-11-30	350000	350000	0	100%	Low	Proj. W is completed.
024	Proj. X	Proj. X Description	Active	Construction	Infrastructure	Transportation	Sebastian Iron	2023-10-01	2024-10-31	1300000	1150000	-150000	88%	Medium	Proj. X is on track.
025	Proj. Y	Proj. Y Description	On Hold	Construction	Infrastructure	Transportation	Madison Steel	2023-11-01	2023-12-31	650000	0	-650000	0%	High	Proj. Y is on hold.
026	Proj. Z	Proj. Z Description	Active	Construction	Infrastructure	Transportation	Christopher Nickel	2023-12-01	2024-12-31	1400000	1250000	-150000	89%	Medium	Proj. Z is on track.
027	Proj. AA	Proj. AA Description	Completed	Construction	Infrastructure	Transportation	Victoria Tin	2023-01-01	2023-11-30	250000	250000	0	100%	Low	Proj. AA is completed.
028	Proj. AB	Proj. AB Description	Active	Construction	Infrastructure	Transportation	Matthew Lead	2023-02-01	2024-02-28	850000	700000	-150000	82%	Medium	Proj. AB is on track.
029	Proj. AC	Proj. AC Description	On Hold	Construction	Infrastructure	Transportation	Grace Zinc	2023-03-01	2023-12-31	700000	0	-700000	0%	High	Proj. AC is on hold.
030	Proj. AD	Proj. AD Description	Active	Construction	Infrastructure	Transportation	Isaac Aluminum	2023-04-01	2024-04-30	950000	800000	-150000	84%	Medium	Proj. AD is on track.
031	Proj. AE	Proj. AE Description	Completed	Construction	Infrastructure	Transportation	Chloe Magnesium	2022-05-01	2023-09-30	500000	500000	0	100%	Low	Proj. AE is completed.
032	Proj. AF	Proj. AF Description	Active	Construction	Infrastructure	Transportation	Robert Silicon	2023-06-01	2024-06-30	1050000	900000	-150000	86%	Medium	Proj. AF is on track.
033	Proj. AG	Proj. AG Description	On Hold	Construction	Infrastructure	Transportation	Leah Phosphorus	2023-07-01	2023-12-31	800000	0	-800000	0%	High	Proj. AG is on hold.
034	Proj. AH	Proj. AH Description	Active	Construction	Infrastructure	Transportation	James Sulfur	2023-08-01	2024-08-31	1150000	1000000	-150000	87%	Medium	Proj. AH is on track.
035	Proj. AI	Proj. AI Description	Completed	Construction	Infrastructure	Transportation	Amelia Chlorine	2022-09-01	2023-12-31	400000	400000	0	100%	Low	Proj. AI is completed.
036	Proj. AJ	Proj. AJ Description	Active	Construction	Infrastructure	Transportation	Michael Fluorine	2023-10-01	2024-10-31	1350000	1200000	-150000	89%	Medium	Proj. AJ is on track.
037	Proj. AK	Proj. AK Description	On Hold	Construction	Infrastructure	Transportation	Oliver Argon	2023-11-01	2023-12-31	750000	0	-750000	0%	High	Proj. AK is on hold.
038	Proj. AL	Proj. AL Description	Active	Construction	Infrastructure	Transportation	Sophia Neon	2023-12-01	2024-12-31	1450000	1300000	-150000	90%	Medium	Proj. AL is on track.
039	Proj. AM	Proj. AM Description	Completed	Construction	Infrastructure	Transportation	Benjamin Helium	2023-01-01	2023-10-31	300000	300000	0	100%	Low	Proj. AM is completed.
040	Proj. AN	Proj. AN Description	Active	Construction	Infrastructure	Transportation	Charlotte Lithium	2023-02-01	2024-02-28	900000	750000	-150000	83%	Medium	Proj. AN is on track.
041	Proj. AO	Proj. AO Description	On Hold	Construction	Infrastructure	Transportation	Henry Beryllium	2023-03-01	2023-12-31	800000	0	-800000	0%	High	Proj. AO is on hold.
042	Proj. AP	Proj. AP Description	Active	Construction	Infrastructure	Transportation	Isabella Boron	2023-04-01	2024-04-30	950000	800000	-150000	84%	Medium	Proj. AP is on track.
043	Proj. AQ	Proj. AQ Description	Completed	Construction	Infrastructure	Transportation	Lucas Carbon	2022-05-01	2023-08-31	550000	550000	0	100%	Low	Proj. AQ is completed.
044	Proj. AR	Proj. AR Description	Active	Construction	Infrastructure	Transportation	Zoe Nitrogen	2023-06-01	2024-06-30	1050000	900000	-150000	86%	Medium	Proj. AR is on track.
045	Proj. AS	Proj. AS Description	On Hold	Construction	Infrastructure	Transportation	Benjamin Oxygen	2023-07-01	2023-12-31	900000	0	-900000	0%	High	Proj. AS is on hold.
046	Proj. AT	Proj. AT Description	Active	Construction	Infrastructure	Transportation	Aria Fluorine	2023-08-01	2024-08-31	1150000	1000000	-150000	87%	Medium	Proj. AT is on track.
047	Proj. AU	Proj. AU Description	Completed	Construction	Infrastructure	Transportation	Sebastian Neon	2022-09-01	2023-11-30	450000	450000	0	100%	Low	Proj. AU is completed.
048	Proj. AV	Proj. AV Description	Active	Construction	Infrastructure	Transportation	Madison Sodium	2023-10-01	2024-10-31	1350000	1200000	-150000	89%	Medium	Proj. AV is on track.
049	Proj. AW	Proj. AW Description	On Hold	Construction	Infrastructure	Transportation	Christopher Magnesium	2023-11-01	2023-12-31	850000	0	-850000	0%	High	Proj. AW is on hold.
050	Proj. AX	Proj. AX Description	Active	Construction	Infrastructure	Transportation	Olivia Aluminum	2023-12-01	2024-12-31	1450000	1300000	-150000	90%	Medium	Proj. AX is on track.



ID	Project Name	Client	Location	Start Date	End Date	Status	Phase	Team Lead	Team Size	Budget (€)	Actual Spend (€)	Variance (€)	Progress (%)	Key Deliverables	Risks	Notes
001	Project Alpha	Client A	Madrid	2023-01-15	2023-03-31	Completed	Phase 1	John Doe	5	100000	100000	0	100	Website development, UI/UX design	Low	Successful launch.
002	Project Beta	Client B	Barcelona	2023-02-01	2023-04-30	In Progress	Phase 2	Jane Smith	8	150000	120000	-30000	75	Backend development, API integration	Medium	Minor delays in API integration.
003	Project Gamma	Client C	Valencia	2023-03-10	2023-05-31	On Hold	Phase 1	Mike Johnson	3	80000	80000	0	0	Market research, competitor analysis	High	Client budget cut, project paused.
004	Project Delta	Client D	Sevilla	2023-04-05	2023-06-30	Completed	Phase 3	Sarah Brown	6	120000	120000	0	100	Deployment, user training, final reporting	Low	On schedule and within budget.
005	Project Epsilon	Client E	Bilbao	2023-05-01	2023-07-31	In Progress	Phase 1	David White	4	90000	90000	0	50	Requirement gathering, system architecture	Medium	Scope creep being managed.
006	Project Zeta	Client F	Granada	2023-06-01	2023-08-31	On Hold	Phase 2	Emily Green	7	130000	130000	0	0	UI/UX design, wireframing	High	Client relocation, project on hold.
007	Project Eta	Client G	Las Palmas	2023-07-01	2023-09-30	Completed	Phase 3	Chris Black	5	110000	110000	0	100	Deployment, user training, final reporting	Low	Successful completion.
008	Project Theta	Client H	Palma	2023-08-01	2023-10-31	In Progress	Phase 1	Alexander Grey	6	125000	125000	0	30	Requirement gathering, system architecture	Medium	Minor delays in requirement gathering.
009	Project Iota	Client I	San Sebastian	2023-09-01	2023-11-30	On Hold	Phase 2	Olivia Blue	4	95000	95000	0	0	UI/UX design, wireframing	High	Client budget issues, project on hold.
010	Project Kappa	Client J	San Pedro de Macoris	2023-10-01	2024-01-31	Completed	Phase 3	Lucas Yellow	7	140000	140000	0	100	Deployment, user training, final reporting	Low	Successful completion.











Proj. No.	Proj. Name	Proj. Description	Proj. Start	Proj. End	Proj. Status	Proj. Type	Proj. Category	Proj. Location	Proj. Budget	Proj. Actual	Proj. Variance	Proj. Progress	Proj. Risk	Proj. Notes
101	Proj. 101	Proj. 101 Description	2023-01-01	2023-12-31	Completed	Infrastructure	Construction	New York, NY	\$1,000,000	\$1,000,000	\$0	100%	Low	Proj. 101 completed successfully.
102	Proj. 102	Proj. 102 Description	2023-02-15	2023-11-30	In Progress	Software	IT	San Francisco, CA	\$500,000	\$400,000	-\$100,000	80%	Medium	Proj. 102 on track, minor delays.
103	Proj. 103	Proj. 103 Description	2023-03-01	2024-06-30	On Hold	Research	R&D	London, UK	\$750,000	\$200,000	-\$550,000	25%	High	Proj. 103 on hold due to budget constraints.
104	Proj. 104	Proj. 104 Description	2023-04-10	2023-10-31	Completed	Marketing	Advertising	Los Angeles, CA	\$300,000	\$300,000	\$0	100%	Low	Proj. 104 completed successfully.
105	Proj. 105	Proj. 105 Description	2023-05-01	2024-03-31	In Progress	Operations	Logistics	Chicago, IL	\$600,000	\$550,000	-\$50,000	90%	Medium	Proj. 105 on track, minor delays.

Year	Project Name	Activity	Location	Start Date	End Date	Contract No.	Value (€)	Percentage (%)	Project Status	Contractor Name	Contract Type	Contract Duration	Contract Start Date	Contract End Date	Contract Value (€)	Contract Percentage (%)	Contract Status	Contractor Website
2011	5050000001	Rehabilitarea infrastructurii rutiere naționale și regionale	Rehabilitarea drumului de interes național nr. 179	01/01/2011	31/12/2011	5050000001	300000000	100	Finalizat	SC Consorțiu de Proiectare și Executie de Proiecte de Investiții SA	Proiect	12/01/2011	30/12/2011	300000000	100	Finalizat	www.consortiumpet.ro	
2011	5050000002	Rehabilitarea infrastructurii rutiere naționale și regionale	Rehabilitarea drumului de interes național nr. 179	01/01/2011	31/12/2011	5050000002	300000000	100	Finalizat	SC Consorțiu de Proiectare și Executie de Proiecte de Investiții SA	Proiect	12/01/2011	30/12/2011	300000000	100	Finalizat	www.consortiumpet.ro	
2011	5050000003	Rehabilitarea infrastructurii rutiere naționale și regionale	Rehabilitarea drumului de interes național nr. 179	01/01/2011	31/12/2011	5050000003	300000000	100	Finalizat	SC Consorțiu de Proiectare și Executie de Proiecte de Investiții SA	Proiect	12/01/2011	30/12/2011	300000000	100	Finalizat	www.consortiumpet.ro	
2011	5050000004	Rehabilitarea infrastructurii rutiere naționale și regionale	Rehabilitarea drumului de interes național nr. 179	01/01/2011	31/12/2011	5050000004	300000000	100	Finalizat	SC Consorțiu de Proiectare și Executie de Proiecte de Investiții SA	Proiect	12/01/2011	30/12/2011	300000000	100	Finalizat	www.consortiumpet.ro	
2011	5050000005	Rehabilitarea infrastructurii rutiere naționale și regionale	Rehabilitarea drumului de interes național nr. 179	01/01/2011	31/12/2011	5050000005	300000000	100	Finalizat	SC Consorțiu de Proiectare și Executie de Proiecte de Investiții SA	Proiect	12/01/2011	30/12/2011	300000000	100	Finalizat	www.consortiumpet.ro	

Proj. ID	Proj. Name	Proj. Description	Proj. Status	Proj. Type	Proj. Category	Proj. Manager	Proj. Start Date	Proj. End Date	Proj. Budget	Proj. Actual	Proj. Variance	Proj. Risk	Proj. Notes
001	Proj. Alpha	Development of new software module	Completed	Software	IT	John Doe	2023-01-01	2023-03-31	\$100,000	\$100,000	\$0	Low	Project completed on time and within budget.
002	Proj. Beta	Marketing campaign for new product	In Progress	Marketing	Marketing	Jane Smith	2023-02-15	2023-05-15	\$200,000	\$150,000	-\$50,000	Medium	Project is behind schedule due to budget cuts.
003	Proj. Gamma	Infrastructure upgrade for server room	On Hold	IT	IT	Mike Johnson	2023-03-01	2023-06-30	\$300,000	\$0	-\$300,000	High	Project is on hold due to lack of funding.
004	Proj. Delta	Customer service training program	Completed	HR	HR	Sarah Lee	2023-01-15	2023-04-15	\$150,000	\$150,000	\$0	Low	Project completed successfully with high employee satisfaction.
005	Proj. Epsilon	Research and development for new material	In Progress	R&D	R&D	David Kim	2023-04-01	2023-09-30	\$500,000	\$300,000	-\$200,000	High	Project is facing significant challenges due to technical difficulties.



Proj. ID	Proj. Name	Proj. Description	Proj. Status	Proj. Type	Proj. Category	Proj. Sub-Category	Proj. Manager	Proj. Start Date	Proj. End Date	Proj. Budget	Proj. Actual	Proj. Variance	Proj. Progress	Proj. Risk	Proj. Notes
001	Proj. A	Proj. A Description	Active	Construction	Infrastructure	Highway	John Doe	2023-01-01	2023-12-31	1000000	950000	-50000	90%	Low	Proj. A is on track for completion.
002	Proj. B	Proj. B Description	On Hold	Construction	Infrastructure	Highway	Jane Smith	2023-02-15	2023-11-30	800000	0	-800000	0%	High	Proj. B is on hold due to budget constraints.
003	Proj. C	Proj. C Description	Active	Construction	Infrastructure	Highway	Mike Johnson	2023-03-01	2024-03-31	1200000	1000000	-200000	80%	Medium	Proj. C is progressing well.
004	Proj. D	Proj. D Description	Active	Construction	Infrastructure	Highway	Sarah Lee	2023-04-01	2024-06-30	900000	850000	-50000	95%	Low	Proj. D is nearly complete.
005	Proj. E	Proj. E Description	Active	Construction	Infrastructure	Highway	David Kim	2023-05-01	2024-09-30	1100000	1050000	-50000	95%	Low	Proj. E is on schedule.
006	Proj. F	Proj. F Description	Active	Construction	Infrastructure	Highway	Emily White	2023-06-01	2024-12-31	1300000	1200000	-100000	90%	Medium	Proj. F is progressing.
007	Proj. G	Proj. G Description	Active	Construction	Infrastructure	Highway	Frank Brown	2023-07-01	2025-03-31	1400000	1300000	-100000	90%	Medium	Proj. G is on track.
008	Proj. H	Proj. H Description	Active	Construction	Infrastructure	Highway	Grace Green	2023-08-01	2025-06-30	1500000	1400000	-100000	90%	Medium	Proj. H is progressing.
009	Proj. I	Proj. I Description	Active	Construction	Infrastructure	Highway	Henry Black	2023-09-01	2025-09-30	1600000	1500000	-100000	90%	Medium	Proj. I is on schedule.
010	Proj. J	Proj. J Description	Active	Construction	Infrastructure	Highway	Ivy Red	2023-10-01	2025-12-31	1700000	1600000	-100000	90%	Medium	Proj. J is progressing.
011	Proj. K	Proj. K Description	Active	Construction	Infrastructure	Highway	Jack Blue	2023-11-01	2026-03-31	1800000	1700000	-100000	90%	Medium	Proj. K is on track.
012	Proj. L	Proj. L Description	Active	Construction	Infrastructure	Highway	Karen Yellow	2023-12-01	2026-06-30	1900000	1800000	-100000	90%	Medium	Proj. L is progressing.
013	Proj. M	Proj. M Description	Active	Construction	Infrastructure	Highway	Leo Purple								

ID	Projeto	Valor (R\$)	Valor (US\$)	Valor (€)	Valor (JPY)	Valor (GBP)	Valor (AUD)	Valor (CAD)	Valor (CHF)	Valor (NZD)	Valor (HKD)	Valor (SGD)	Valor (KRW)	Valor (TWD)	Valor (INR)	Valor (RUB)	Valor (CNY)	Valor (USD)
001	Projeto 001	1.000.000,00	1.000.000,00	1.000.000,00	1.000.000,00	1.000.000,00	1.000.000,00	1.000.000,00	1.000.000,00	1.000.000,00	1.000.000,00	1.000.000,00	1.000.000,00	1.000.000,00	1.000.000,00	1.000.000,00	1.000.000,00	1.000.000,00





Projeto	Atividade	Descrição	Valor	Unidade	Quantidade	Valor Total	Valor Estimado	Valor Realizado	Valor em Execução	Valor em Arrecadação	Valor em Restos a Pagar	Valor em Restos a Recorrer	Valor em Restos a Emporcalhar	Valor em Restos a Cancelar	Valor em Restos a Excluir	Valor em Restos a Reaplicar	Valor em Restos a Reintegrar	Valor em Restos a Reintegrar em Exercícios Anteriores	Valor em Restos a Reintegrar em Exercícios Anteriores (Reintegrados)	Valor em Restos a Reintegrar em Exercícios Anteriores (Não Reintegrados)	Valor em Restos a Reintegrar em Exercícios Anteriores (Não Reintegrados em Exercícios Anteriores)	Valor em Restos a Reintegrar em Exercícios Anteriores (Não Reintegrados em Exercícios Anteriores em Exercícios Anteriores)	Valor em Restos a Reintegrar em Exercícios Anteriores (Não Reintegrados em Exercícios Anteriores em Exercícios Anteriores em Exercícios Anteriores)
001	000000001	000000001	000000001	000000001	000000001	000000001	000000001	000000001	000000001	000000001	000000001	000000001	000000001	000000001	000000001	000000001	000000001	000000001	000000001	000000001	000000001	000000001	000000001
002	000000002	000000002	000000002	000000002	000000002	000000002	000000002	000000002	000000002	000000002	000000002	000000002	000000002	000000002	000000002	000000002	000000002	000000002	000000002	000000002	000000002	000000002	000000002







Proj. ID	Proj. Name	Proj. Description	Proj. Status	Proj. Manager	Proj. Start Date	Proj. End Date	Proj. Budget	Proj. Actual Cost	Proj. Progress	Proj. Risk	Proj. Compliance	Proj. Audit	Proj. Review	Proj. Report
101	Proj. A	Proj. A Description	Active	John Doe	2023-01-01	2023-12-31	1000000	500000	50%	Low	Compliant	Passed	Report A	
102	Proj. B	Proj. B Description	On Hold	Jane Smith	2023-02-15	2023-11-30	800000	200000	25%	Medium	Compliant	Failed	Report B	
103	Proj. C	Proj. C Description	Completed	Mike Johnson	2023-03-01	2023-09-30	1200000	1200000	100%	Low	Compliant	Passed	Report C	
104	Proj. D	Proj. D Description	Active	Sarah Lee	2023-04-10	2024-03-31	900000	400000	45%	High	Non-Compliant	Failed	Report D	
105	Proj. E	Proj. E Description	On Hold	David Kim	2023-05-20	2023-10-31	700000	300000	40%	Medium	Compliant	Failed	Report E	
106	Proj. F	Proj. F Description	Completed	Emily White	2023-06-01	2023-08-31	600000	600000	100%	Low	Compliant	Passed	Report F	
107	Proj. G	Proj. G Description	Active	Chris Brown	2023-07-15	2024-06-30	1100000	600000	55%	High	Non-Compliant	Failed	Report G	
108	Proj. H	Proj. H Description	On Hold	Alex Green	2023-08-01	2023-12-31	500000	100000	20%	Medium	Compliant	Failed	Report H	
109	Proj. I	Proj. I Description	Completed	Mia Black	2023-09-10	2023-11-30	400000	400000	100%	Low	Compliant	Passed	Report I	
110	Proj. J	Proj. J Description	Active	Noah Gray	2023-10-01	2024-09-30	1300000	700000	50%	High	Non-Compliant	Failed	Report J	
111	Proj. K	Proj. K Description	On Hold	Olivia Blue	2023-11-01	2023-12-31	300000	150000	50%	Medium	Compliant	Failed	Report K	
112	Proj. L	Proj. L Description	Completed	Liam Red	2023-12-01	2023-12-31	200000	200000	100%	Low	Compliant	Passed	Report L	



Proj. ID	Proj. Name	Proj. Description	Proj. Status	Proj. Type	Proj. Category	Proj. Manager	Proj. Start Date	Proj. End Date	Proj. Budget	Proj. Actual Cost	Proj. Progress %	Proj. Risk Level	Proj. Notes
001	Proj. Alpha	Development of a new software product.	Completed	Software	IT	John Doe	2023-01-01	2023-12-31	\$1,000,000	\$1,000,000	100%	Low	Successful launch.
002	Proj. Beta	Marketing campaign for a new product line.	In Progress	Marketing	Marketing	Jane Smith	2023-02-15	2024-03-31	\$500,000	\$450,000	90%	Medium	On track for Q3 launch.
003	Proj. Gamma	Infrastructure upgrade for the company's data center.	On Hold	IT	IT	Mike Johnson	2023-03-01	2024-06-30	\$2,000,000	\$100,000	5%	High	Waiting for budget approval.
004	Proj. Delta	Customer service training program for all staff.	Completed	HR	HR	Sarah Lee	2023-04-01	2023-09-30	\$200,000	\$200,000	100%	Low	Positive feedback from staff.
005	Proj. Epsilon	Research and development for a new material.	In Progress	R&D	Engineering	David Kim	2023-05-01	2025-01-31	\$1,500,000	\$800,000	53%	Medium	Key milestones met.
006	Proj. Zeta	Legal review of new contracts.	Completed	Legal	Legal	Emily White	2023-06-01	2023-08-31	\$100,000	\$100,000	100%	Low	All issues resolved.
007	Proj. Eta	Supply chain optimization project.	In Progress	Operations	Operations	Robert Brown	2023-07-01	2024-02-28	\$750,000	\$600,000	80%	Medium	Cost savings identified.
008	Proj. Theta	Website redesign for the corporate site.	On Hold	IT	IT	Laura Green	2023-08-01	2024-04-30	\$300,000	\$50,000	17%	Medium	Scope creep concerns.
009	Proj. Iota	Employee wellness program launch.	Completed	HR	HR	Kevin Black	2023-09-01	2023-11-30	\$150,000	\$150,000	100%	Low	High employee engagement.
010	Proj. Kappa	Partnership agreement with a new vendor.	In Progress	Procurement	Procurement	Alice Gray	2023-10-01	2024-01-31	\$250,000	\$200,000	80%	Medium	Final negotiations ongoing.
011	Proj. Lambda	Compliance audit for GDPR.	Completed	Legal	Legal	Frank Blue	2023-11-01	2023-12-31	\$120,000	\$120,000	100%	Low	No major findings.
012	Proj. Mu	Product launch in a new market.	In Progress	Marketing	Marketing	Grace Red	2024-01-01	2024-06-30	\$800,000	\$400,000	50%	Medium	Market research complete.
013	Proj. Nu	IT security audit.	On Hold	IT	IT	Henry Yellow	2024-02-01	2024-05-31	\$180,000	\$20,000	11%	High	External auditor booked.
014	Proj. Xi	Customer feedback analysis.	Completed	Marketing	Marketing	Ivy Purple	2024-03-01	2024-04-30	\$80,000	\$80,000	100%	Low	Key insights identified.
015	Proj. Omicron	Internal process re-engineering.	In Progress	Operations	Operations	Jack Orange	2024-04-01	2024-09-30	\$600,000	\$300,000	50%	Medium	Process mapping complete.
016	Proj. Pi	Vendor contract renegotiation.	On Hold	Procurement	Procurement	Karen Green	2024-05-01	2024-08-31	\$150,000	\$10,000	7%	Medium	Waiting for vendor response.
017	Proj. Rho	Employee performance review cycle.	Completed	HR	HR	Leo Blue	2024-06-01	2024-07-31	\$100,000	\$100,000	100%	Low	Feedback loop established.
018	Proj. Sigma	Product feature development.	In Progress	Software	IT	Mia Red	2024-07-01	2024-12-31	\$900,000	\$500,000	56%	Medium	UAT in progress.
019	Proj. Tau	Supply chain diversification.	On Hold	Operations	Operations	Noah Yellow	2024-08-01	2025-03-31	\$1,200,000	\$50,000	4%	High	Geopolitical risks.
020	Proj. Upsilon	Website content update.	Completed	IT	IT	Olivia Purple	2024-09-01	2024-09-30	\$50,000	\$50,000	100%	Low	Minor updates.
021	Proj. Phi	Customer loyalty program launch.	In Progress	Marketing	Marketing	Peter Orange	2024-10-01	2025-01-31	\$400,000	\$200,000	50%	Medium	Program design complete.
022	Proj. Chi	IT hardware refresh.	On Hold	IT	IT	Quinn Green	2024-11-01	2025-02-28	\$300,000	\$20,000	7%	Medium	Vendor selection pending.
023	Proj. Psi	Employee training on new software.	Completed	HR	HR	Rachel Blue	2024-12-01	2024-12-31	\$100,000	\$100,000	100%	Low	100% completion rate.
024	Proj. Omega	Annual financial review.	In Progress	Finance	Finance	Sam Red	2025-01-01	2025-03-31	\$200,000	\$100,000	50%	Low	Final reports being compiled.
025	Proj. A	New product R&D.	On Hold	R&D	Engineering	Tina Yellow	2025-02-01	2026-01-31	\$3,000,000	\$100,000	3%	High	Market analysis ongoing.
026	Proj. B	Global expansion initiative.	In Progress	Marketing	Marketing	Uma Purple	2025-03-01	2026-06-30	\$2,500,000	\$1,000,000	40%	Medium	Legal and regulatory review.
027	Proj. C	IT system integration.	On Hold	IT	IT	Victor Orange	2025-04-01	2026-03-31	\$1,800,000	\$50,000	3%	High	Complex data migration.
028	Proj. D	Customer experience improvement.	In Progress	Marketing	Marketing	Wendy Green	2025-05-01	2025-12-31	\$700,000	\$400,000	57%	Medium	UX research complete.
029	Proj. E	Supply chain digitalization.	On Hold	Operations	Operations	Xavier Blue	2025-06-01	2026-05-31	\$1,100,000	\$20,000	2%	High	Vendor readiness assessment.
030	Proj. F	Employee engagement survey.	Completed	HR	HR	Yara Red	2025-07-01	2025-07-31	\$50,000	\$50,000	100%	Low	High response rate.
031	Proj. G	Product localization for Asia.	In Progress	Marketing	Marketing	Zoe Yellow	2025-08-01	2026-01-31	\$900,000	\$500,000	56%	Medium	Cultural adaptation in progress.
032	Proj. H	IT disaster recovery plan update.	On Hold	IT	IT	Adam Purple	2025-09-01	2025-11-30	\$150,000	\$10,000	7%	High	Compliance requirements.
033	Proj. I	Customer feedback analysis Q3.	Completed	Marketing	Marketing	Bella Orange	2025-10-01	2025-10-31	\$80,000	\$80,000	100%	Low	Key insights identified.
034	Proj. J	Internal process re-engineering Q4.	In Progress	Operations	Operations	Charlie Green	2025-11-01	2026-02-28	\$600,000	\$300,000	50%	Medium	Process mapping complete.
035	Proj. K	Vendor contract renegotiation Q4.	On Hold	Procurement	Procurement	Diana Blue	2025-12-01	2026-04-30	\$150,000	\$10,000	7%	Medium	Waiting for vendor response.
036	Proj. L	Employee performance review cycle Q4.	Completed	HR	HR	Ethan Red	2025-12-01	2025-12-31	\$100,000	\$100,000	100%	Low	Feedback loop established.
037	Proj. M	Product feature development Q1.	In Progress	Software	IT	Fiona Yellow	2026-01-01	2026-06-30	\$900,000	\$500,000	56%	Medium	UAT in progress.
038	Proj. N	Supply chain diversification Q1.	On Hold	Operations	Operations	George Purple	2026-02-01	2026-07-31	\$1,200,000	\$50,000	4%	High	Geopolitical risks.
039	Proj. O	Website content update Q1.	Completed	IT	IT	Hannah Orange	2026-03-01	2026-03-31	\$50,000	\$50,000	100%	Low	Minor updates.
040	Proj. P	Customer loyalty program launch Q1.	In Progress	Marketing	Marketing	Ian Green	2026-04-01	2026-09-30	\$400,000	\$200,000	50%	Medium	Program design complete.
041	Proj. Q	IT hardware refresh Q1.	On Hold	IT	IT	Jane Blue	2026-05-01	2026-08-31	\$300,000	\$20,000	7%	Medium	Vendor selection pending.
042	Proj. R	Employee training on new software Q1.	Completed	HR	HR	Karl Red	2026-06-01	2026-06-30	\$100,000	\$100,000	100%	Low	100% completion rate.
043	Proj. S	Annual financial review Q1.	In Progress	Finance	Finance	Laura Yellow	2026-07-01	2026-09-30	\$200,000	\$100,000	50%	Low	Final reports being compiled.
044	Proj. T	New product R&D Q1.	On Hold	R&D	Engineering	Mark Purple	2026-08-01	2027-01-31	\$3,000,000	\$100,000	3%	High	Market analysis ongoing.
045	Proj. U	Global expansion initiative Q1.	In Progress	Marketing	Marketing	Nancy Orange	2026-09-01	2027-06-30	\$2,500,000	\$1,000,000	40%	Medium	Legal and regulatory review.
046	Proj. V	IT system integration Q1.	On Hold	IT	IT	Oscar Green	2026-10-01	2027-03-31	\$1,800,000	\$50,000	3%	High	Complex data migration.
047	Proj. W	Customer experience improvement Q1.	In Progress	Marketing	Marketing	Peter Blue	2026-11-01	2027-01-31	\$700,000	\$400,000	57%	Medium	UX research complete.
048	Proj. X	Supply chain digitalization Q1.	On Hold	Operations	Operations	Quinn Red	2026-12-01	2027-05-31	\$1,100,000	\$20,000	2%	High	Vendor readiness assessment.
049	Proj. Y	Employee engagement survey Q1.	Completed	HR	HR	Rachel Yellow	2027-01-01	2027-01-31	\$50,000	\$50,000	100%	Low	High response rate.
050	Proj. Z	Product localization for Asia Q1.	In Progress	Marketing	Marketing	Sam Purple	2027-02-01	2027-06-30	\$900,000	\$500,000	56%	Medium	Cultural adaptation in progress.





ID	Symbol	Company Name	Market	Country	Exchange	Asset Class	Instrument Type	Underlying	Strike Price	Expiration	Delta	Gamma	Vega	Rho	Theta	Price	Volume	Open Interest	Implied Volatility	Dividend Yield	Yield to Maturity	Option Type
1	AAEQ200515	American Express	USA	New York	NYSE	Equity	Call	AAEQ	15.00	2005-11-15	0.50	0.05	0.15	0.10	-0.05	100.00	1000	1000	15.00	0.00	0.00	Call
2	AAEQ200520	American Express	USA	New York	NYSE	Equity	Call	AAEQ	20.00	2005-11-15	0.40	0.05	0.15	0.10	-0.05	100.00	1000	1000	20.00	0.00	0.00	Call
3	AAEQ200525	American Express	USA	New York	NYSE	Equity	Call	AAEQ	25.00	2005-11-15	0.30	0.05	0.15	0.10	-0.05	100.00	1000	1000	25.00	0.00	0.00	Call
4	AAEQ200530	American Express	USA	New York	NYSE	Equity	Call	AAEQ	30.00	2005-11-15	0.20	0.05	0.15	0.10	-0.05	100.00	1000	1000	30.00	0.00	0.00	Call
5	AAEQ200535	American Express	USA	New York	NYSE	Equity	Call	AAEQ	35.00	2005-11-15	0.10	0.05	0.15	0.10	-0.05	100.00	1000	1000	35.00	0.00	0.00	Call



Proj. ID	Proj. Name	Proj. Description	Proj. Status	Proj. Type	Proj. Category	Proj. Sub-Category	Proj. Phase	Proj. Start Date	Proj. End Date	Proj. Budget	Proj. Actual	Proj. Variance	Proj. Risk	Proj. Owner	Proj. Manager	Proj. Sponsor	Proj. Stakeholders	Proj. Deliverables	Proj. Milestones	Proj. Key Dates	Proj. Notes
001	Proj. Alpha	Development of a new software product.	Active	Software	IT	Product Development	Phase 1	2023-01-01	2023-12-31	\$1,000,000	\$800,000	-\$200,000	Low	John Doe	Jane Smith	Bob Johnson	Alice Brown, Charlie White	Requirements gathering, Design, Development, Testing, Deployment	Q1 2023: Requirements, Q2 2023: Design, Q3 2023: Development, Q4 2023: Testing & Deployment	Project Alpha is on track for completion by the end of the year.	
002	Proj. Beta	Marketing campaign for a new product line.	Completed	Marketing	Marketing	Campaign Management	Phase 2	2023-02-15	2023-06-30	\$500,000	\$500,000	\$0	Medium	Emily White	Michael Green	Sarah Black	David Blue, Lisa Pink	Strategy, Creative, Execution, Reporting	Q1 2023: Strategy, Q2 2023: Creative, Q3 2023: Execution, Q4 2023: Reporting	Marketing campaign completed successfully with 10% increase in sales.	
003	Proj. Gamma	Infrastructure upgrade for the company network.	On Hold	IT	Infrastructure	Network Upgrade	Phase 1	2023-03-01	2023-09-30	\$750,000	\$200,000	-\$550,000	High	David Brown	Jane Smith	John Doe	Alice Brown, Charlie White, David Blue	Assessment, Planning, Procurement, Implementation, Testing	Q1 2023: Assessment, Q2 2023: Planning, Q3 2023: Procurement, Q4 2023: Implementation	Project Gamma is currently on hold due to budget constraints.	
004	Proj. Delta	Customer service training program.	Active	HR	Training	Customer Service	Phase 1	2023-04-01	2023-10-31	\$300,000	\$250,000	-\$50,000	Low	Emily White	Michael Green	Sarah Black	David Blue, Lisa Pink, John Brown	Needs Assessment, Content Development, Delivery, Evaluation	Q1 2023: Needs Assessment, Q2 2023: Content Development, Q3 2023: Delivery, Q4 2023: Evaluation	Customer service training program is progressing well.	
005	Proj. Epsilon	Research and development for a new material.	Active	R&D	Research	Material Science	Phase 1	2023-05-01	2024-03-31	\$1,200,000	\$600,000	-\$600,000	Medium	John Doe	Jane Smith	Bob Johnson	Alice Brown, Charlie White, David Blue, Emily White	Concept Development, Experimentation, Analysis, Reporting	Q1 2023: Concept Development, Q2 2023: Experimentation, Q3 2023: Analysis, Q4 2023: Reporting	Research and development for a new material is ongoing.	

PROYECTO	DESCRIPCION	FECHA INICIO	FECHA FIN	ESTADO	PROYECTISTA	VALOR PRESUPUESTADO	VALOR REALIZADO	INDICADOR DE AVANCE	COMentarios	REVISOR	FECHA REVISION	FECHA APROBACION
001	CONSTRUCCION DE OBRAS DE INFRAESTRUCTURA DE CARRETERAS EN LA ZONA NOROCCIDENTAL DEL ESTADO DE SINALOA	2017/01/01	2020/12/31	Avanzado	CONACYT	1200000000	800000000	66%	Se ha avanzado con la licitacion de las obras de infraestructura de carreteras en la zona noroccidental del estado de Sinaloa.	CONACYT	2019/12/31	2020/12/31
002	MEJORAMIENTO DE LA CALIDAD DEL AGUA POTABLE EN LAS COMUNIDADES RURALES DE LA ZONA NOROCCIDENTAL DEL ESTADO DE SINALOA	2017/01/01	2020/12/31	Avanzado	CONACYT	800000000	500000000	62%	Se ha avanzado con el mejoramiento de la calidad del agua potable en las comunidades rurales de la zona noroccidental del estado de Sinaloa.	CONACYT	2019/12/31	2020/12/31
003	CONSTRUCCION DE OBRAS DE INFRAESTRUCTURA DE CARRETERAS EN LA ZONA CENTRAL DEL ESTADO DE SINALOA	2017/01/01	2020/12/31	Avanzado	CONACYT	1000000000	700000000	70%	Se ha avanzado con la licitacion de las obras de infraestructura de carreteras en la zona central del estado de Sinaloa.	CONACYT	2019/12/31	2020/12/31
004	MEJORAMIENTO DE LA CALIDAD DEL AGUA POTABLE EN LAS COMUNIDADES RURALES DE LA ZONA CENTRAL DEL ESTADO DE SINALOA	2017/01/01	2020/12/31	Avanzado	CONACYT	600000000	400000000	66%	Se ha avanzado con el mejoramiento de la calidad del agua potable en las comunidades rurales de la zona central del estado de Sinaloa.	CONACYT	2019/12/31	2020/12/31
005	CONSTRUCCION DE OBRAS DE INFRAESTRUCTURA DE CARRETERAS EN LA ZONA SURESTE DEL ESTADO DE SINALOA	2017/01/01	2020/12/31	Avanzado	CONACYT	900000000	650000000	72%	Se ha avanzado con la licitacion de las obras de infraestructura de carreteras en la zona sureste del estado de Sinaloa.	CONACYT	2019/12/31	2020/12/31
006	MEJORAMIENTO DE LA CALIDAD DEL AGUA POTABLE EN LAS COMUNIDADES RURALES DE LA ZONA SURESTE DEL ESTADO DE SINALOA	2017/01/01	2020/12/31	Avanzado	CONACYT	500000000	350000000	70%	Se ha avanzado con el mejoramiento de la calidad del agua potable en las comunidades rurales de la zona sureste del estado de Sinaloa.	CONACYT	2019/12/31	2020/12/31

Código	Tipo de Documento	Número de Documento	Fecha de Emisión	Fecha de Vencimiento	Monto Original	Monto Pagado	Monto Pendiente	Porcentaje Pagado	Porcentaje Pendiente	Días de Retraso	Categoría	Descripción	Monto Original (Moneda)	Monto Pagado (Moneda)	Monto Pendiente (Moneda)	Porcentaje Pagado (%)	Porcentaje Pendiente (%)	Días de Retraso (Días)	Monto Original (Moneda)	Monto Pagado (Moneda)	Monto Pendiente (Moneda)	Porcentaje Pagado (%)	Porcentaje Pendiente (%)	Días de Retraso (Días)	Estado		Fecha de Emisión	Fecha de Vencimiento	Monto Original	Monto Pagado	Monto Pendiente	Porcentaje Pagado	Porcentaje Pendiente	Días de Retraso			
																									Completado	Pendiente											
001	Factura	0000000001	2023-01-01	2023-01-31	1,000,000	1,000,000	0	100	0	0	0	Factura de honorarios por servicios prestados	1,000,000	1,000,000	0	100	0	0	0	0	0	0	100	0	0	Completado	Completado	2023-01-01	2023-01-31	1,000,000	1,000,000	0	100	0	0	0	0
001	Factura	0000000002	2023-02-01	2023-02-28	500,000	500,000	0	100	0	0	0	Factura de honorarios por servicios prestados	500,000	500,000	0	100	0	0	0	0	0	0	100	0	0	Completado	Completado	2023-02-01	2023-02-28	500,000	500,000	0	100	0	0	0	0
001	Factura	0000000003	2023-03-01	2023-03-31	250,000	250,000	0	100	0	0	0	Factura de honorarios por servicios prestados	250,000	250,000	0	100	0	0	0	0	0	0	100	0	0	Completado	Completado	2023-03-01	2023-03-31	250,000	250,000	0	100	0	0	0	0
001	Factura	0000000004	2023-04-01	2023-04-30	150,000	150,000	0	100	0	0	0	Factura de honorarios por servicios prestados	150,000	150,000	0	100	0	0	0	0	0	0	100	0	0	Completado	Completado	2023-04-01	2023-04-30	150,000	150,000	0	100	0	0	0	0
001	Factura	0000000005	2023-05-01	2023-05-31	100,000	100,000	0	100	0	0	0	Factura de honorarios por servicios prestados	100,000	100,000	0	100	0	0	0	0	0	0	100	0	0	Completado	Completado	2023-05-01	2023-05-31	100,000	100,000	0	100	0	0	0	0
001	Factura	0000000006	2023-06-01	2023-06-30	75,000	75,000	0	100	0	0	0	Factura de honorarios por servicios prestados	75,000	75,000	0	100	0	0	0	0	0	0	100	0	0	Completado	Completado	2023-06-01	2023-06-30	75,000	75,000	0	100	0	0	0	0
001	Factura	0000000007	2023-07-01	2023-07-31	50,000	50,000	0	100	0	0	0	Factura de honorarios por servicios prestados	50,000	50,000	0	100	0	0	0	0	0	0	100	0	0	Completado	Completado	2023-07-01	2023-07-31	50,000	50,000	0	100	0	0	0	0
001	Factura	0000000008	2023-08-01	2023-08-31	30,000	30,000	0	100	0	0	0	Factura de honorarios por servicios prestados	30,000	30,000	0	100	0	0	0	0	0	0	100	0	0	Completado	Completado	2023-08-01	2023-08-31	30,000	30,000	0	100	0	0	0	0
001	Factura	0000000009	2023-09-01	2023-09-30	20,000	20,000	0	100	0	0	0	Factura de honorarios por servicios prestados	20,000	20,000	0	100	0	0	0	0	0	0	100	0	0	Completado	Completado	2023-09-01	2023-09-30	20,000	20,000	0	100	0	0	0	0
001	Factura	0000000010	2023-10-01	2023-10-31	15,000	15,000	0	100	0	0	0	Factura de honorarios por servicios prestados	15,000	15,000	0	100	0	0	0	0	0	0	100	0	0	Completado	Completado	2023-10-01	2023-10-31	15,000	15,000	0	100	0	0	0	0
001	Factura	0000000011	2023-11-01	2023-11-30	10,000	10,000	0	100	0	0	0	Factura de honorarios por servicios prestados	10,000	10,000	0	100	0	0	0	0	0	0	100	0	0	Completado	Completado	2023-11-01	2023-11-30	10,000	10,000	0	100	0	0	0	0
001	Factura	0000000012	2023-12-01	2023-12-31	5,000	5,000	0	100	0	0	0	Factura de honorarios por servicios prestados	5,000	5,000	0	100	0	0	0	0	0	0	100	0	0	Completado	Completado	2023-12-01	2023-12-31	5,000	5,000	0	100	0	0	0	0
001	Factura	0000000013	2024-01-01	2024-01-31	2,500	2,500	0	100	0	0	0	Factura de honorarios por servicios prestados	2,500	2,500	0	100	0	0	0	0	0	0	100	0	0	Completado	Completado	2024-01-01	2024-01-31	2,500	2,500	0	100	0	0	0	0
001	Factura	0000000014	2024-02-01	2024-02-28	1,250	1,250	0	100	0	0	0	Factura de honorarios por servicios prestados	1,250	1,250	0	100	0	0	0	0	0	0	100	0	0	Completado	Completado	2024-02-01	2024-02-28	1,250	1,250	0	100	0	0	0	0
001	Factura	0000000015	2024-03-01	2024-03-31	625	625	0	100	0	0	0	Factura de honorarios por servicios prestados	625	625	0	100	0	0	0	0	0	0	100	0	0	Completado	Completado	2024-03-01	2024-03-31	625	625	0	100	0	0	0	0